



Enclosure

Adoption of Delivery Program 2013-
2017 and Operational Plan 2016-
2017

Meeting: 28 June 2016

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DELIVERY PROGRAM 2013-2017 AND OPERATIONAL PLAN 2016-2017: Summary of Public Submissions and Recommended Changes

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Part 1

Summary of Public Submissions on Delivery Program 2013-2017 and Operational Plan 2016-2017

N o	Position / Organisati on	Summary of Submission	Council Response	Recommended Changes to Plan / Action Proposed
1	Ratepayer	<p>Kerb and gutter, Glen Street Glenbrook</p> <p>Seeking funding to be allocated to complete kerb and guttering on Glen Street Glenbrook. Glen Street is in the centre of Glenbrook village and is used on a daily basis for parking by residents and visitors. It is only 60 metres from the shop and railway station, and has 4-hour parking restrictions Monday to Friday.</p> <p>Glen Street currently looks like a back-road, with only 25% kerb and guttering. Completing this work will greatly improve its street appearance and will:</p> <ul style="list-style-type: none"> - clearly define the edge of the road for visitor parking; - effectively control street water flows during storms; and - allow owners to construct/finalise driveways. 	<p>The request is noted, however the proposed Asset Works Program for 2016-2017 does not include funding for a dedicated new kerb and gutter program.</p> <p>There is limited funding proposed for road shoulder reconstruction and this may include limited new kerb and gutter installation. However, this program will be based upon shoulder condition and performance. Glen Street will be assessed for shoulder condition, along with other roads within the Blue Mountains local government area, however we are unable to confirm what works, if any, will be undertaken in this area at this time.</p>	<p>To be noted by transport planners</p> <p>No change to Delivery Program / Operational Plan</p>
2	Ratepayer on behalf of residents of Buena Vista Road, Winmalee	<p>Completion of kerb and gutter at Buena Vista Road, Winmalee</p> <p>Seeking Council funding for the subsidised completion of the rest of the street's layback / kerb and guttering.</p> <p>The street lost some 54 properties during the October 2013 bushfire. It has since undergone a major rebuild, which the submission states could be likened to a totally new subdivision, with a significant amount of damage to road surface, edging and drainage structures with truck movements, etc.</p> <p>A petition was attached to the submission signed by representatives of ALL current occupants / owners / rate payers and 'voters' of Buena Vista Road, Winmalee.</p>	<p>The request is noted, however the proposed Asset Works Program for 2016-2017 does not include funding for a dedicated new kerb and gutter program.</p> <p>There is limited funding proposed for road shoulder reconstruction and this may include limited new kerb and gutter installation. However, this program will be based upon shoulder condition and performance. Buena Vista Road will be assessed for shoulder condition, along with other roads within the Blue Mountains local government area, however we are unable to confirm what works, if any, will be undertaken in this area at this time.</p>	<p>To be noted by transport planners</p> <p>No change to Delivery Program / Operational Plan</p>

No	Position / Organisation	Summary of Submission	Council Response	Recommended Changes to Plan / Action Proposed
3	Ratepayer	<p>Sealing of unsealed roads and unformed roads policy - Twynam Street Katoomba</p> <p>Owner of a block of land at Twynam Street Katoomba, seeking sealing of the unformed road, to give road access to this part of the street to allow the property to be built on / sold. Have been paying rates for over forty years for no benefit. Reference is made to the 2016-2017 actions in the Delivery Program / Operational Plan to "Finalise the Road Reseal Policy" and to "Develop an Unformed Roads Policy".</p>	<p>The section of Twynam Street in question, is classified as 'unformed road'. Unformed roads represent roads that are shown as entities on the cadastre but which have never been constructed to Council standards and consequently have not been developed for formal public access. Although many unformed roads have been cleared at some point in the past and are used for access or recreation by the public, they are not recognised or maintained as public roads by Council. As a result, maintenance of an unsealed road that is on an unformed road reserve will generally not be undertaken.</p> <p>The new Unformed Roads Policy being developed in 2016-2017 will formalise Council's existing approach to unformed roads and will specify what works, if any, can or will be undertaken in an unformed road. There are no plans to substantially alter existing practice for unformed roads.</p> <p>Council has undertaken the limited sealing of formed unsealed roads to reduce maintenance requirements and minimise sediment run off into natural areas. This program is proposed to be extended into 2016-2017. However as the above section of Twynam Road is classified as an unformed road there are no plans to undertake sealing works at this location.</p>	<p>To be noted by transport planners</p> <p>No change to Delivery Program / Operational Plan</p>
4	Brigade Secretary – Bullaburra Volunteer Bushfire Brigade	<p>Structural retaining wall at Bullaburra Bushfire Station</p> <p>Requesting funding for replacement of retaining wall to address structural integrity and allow access for brigade's tankers at the rear of the station.</p>	<p>Council has received advice from a structural engineer confirming the need for a structural wall to be built to secure the site and adjoining property.</p>	<p>Include in Asset Works Program 2016-2017 - construction of structural retaining wall, Rural Fire Service facility at Bullaburra - \$60,000 funded through re-allocation of Council project management fees for RFS building works.</p>

Other – Councillor Feedback

At the Councillor Briefing on 12 April 2016, feedback on the Fees and Charges document was provided regarding the need to consolidate and streamline the fees where possible. In response, the the Aquatic and Leisure Centre fees have been recommended to be amended. Refer to Part 2, of this document, for the recommended changes to streamline these fees.

Part 2

Summary of Recommended Changes to Delivery Program 2013-2017 and Operational Plan 2016-2017

Note: Page number references refer to the public exhibition versions of the documents previously provided with the 26 April 2016 Business Paper. These versions of the documents can also be downloaded from the Blue Mountains Have Your Say website bluemountainshaveyoursay.com.au/dop2016-17

Changes Recommended to the Delivery Program 2013-2017 and Operational Plan 2016-2017 document

It is recommended that the draft public exhibition copy of the *Delivery Program 2013-2017 and Operational Plan 2016-2017* incorporates the “changes” listed below.

Various: Overall document – A number of minor editorial changes to correct minor errors, improve formatting, and improve grammar, clarity, expression, flow and punctuation.

Operational Plan Actions

Page 55: Town Centre Service – additional actions in response to Council resolutions:

Delivery Program Actions 2013-2017	Operational Plan Actions 2016-2017	Year of completion	Responsible Officer
Provide place based plans for towns and villages and other key areas	Commence masterplan for former Lawson Golf Course (Minute No. 147, 24/05/16)	Ongoing	Manager Community & Economic Outcomes
	Commence masterplan for the Eastern Escarpment (Minute No. 139, 24/05/16)	Ongoing	Manager Environment & Culture

Page 102: City-wide Strategic Planning Service – add an action in response to Council resolution:

Delivery Program Actions 2013-2017	Operational Plan Actions 2016-2017	Year of completion	Responsible Officer
Provide strategic planning land use planning and City-wide planning and policy with consideration to environment, social, economic, heritage and cultural assets	Investigate the feasibility of Council supporting Environment Upgrade Agreements (Minute No. 140, 24/05/16)	2016-2017	Manager Environment & Culture

Asset Works Program

Pages 121-122: add three projects to the Assets Works Program for 2016-2017:

- Katoomba bin renewal – Stage 2 - \$110,000, funded by Echo Point pay parking income (Minute No. 146, 24/05/16)
- Yeaman’s Bridge round-a-bout renewal - \$126,000 funded by Echo Point pay parking income (Minute No. 146, 24/05/16)
- Construction of structural retaining wall, Rural Fire Service facility at Bullaburra - \$60,000 funded through re-allocation of Council project management fees for RFS building works.

Note that these projects will be added as part of the Quarter 1 variations for 2016-2017.

Changes Recommended to the Fees and Charges 2016-2017 document

1) Page 75: Rates and Financials fees – change to percentage for interest on overdue rates and sundry debtors from 8.5% to 8% as determined by Minister of Local Government.

Corrected fees recommended to be adopted

Type of Fee/Charge	Fee as publicly exhibited	Corrected fee	GST	Pricing Policy	Comments
Overdue interest for rates and sundry debtors (\$404 and \$566 of Local Government Act)	8.5% p.a. on overdue balances	8.0% p.a. on overdue balances	N	FS/FP	Percentage charged to be consistent with that handed down by the Minister for Local Government, is subject to change. Charged daily.

2) Page 80-82: Waste fees – changes to pricing points as follows:

a) Disposal of mattresses – increase from \$20 to \$22 per mattress. This was an oversight when preparing the fees and charges for public exhibition. The cost of recycling mattresses has increased. This is the amount Council pays to have each mattress recycled, which is simply passed on to the customer.

Corrected fees recommended to be adopted

Type of Fee/Charge	Fee as publicly exhibited	Corrected fee	GST	Pricing Policy	Comments
Single Bed	\$20.00	\$22.00	Y	FS/RP	each if delivered separately
Double Bed or Larger	\$20.00	\$22.00	Y	FS/RP	each if delivered separately

b) Remove the following fee – to be deleted. This category will no longer apply in 2016-2017, as Council will no longer be baling waste.

Type of Fee/Charge	2016-2017 payable	Total	GST	Pricing Policy	Comments
Bulk mixed waste unable to be bailed (Katoomba only)	\$336.50		Y	FS/RP	per tonne delivered to Katoomba Waste Management Facility.

3) Pages 10-21: Aquatic and Leisure Centres fees – changes to the fee schedule that:

- Simplify and reduce the number of aquatic and leisure centres fees in the fee schedule; and
- Introduce a consistent pricing rationale for the less frequent transactions applicable to all facilities.

At the Councillor Briefing on 12 April 2016, feedback on the Fees and Charges document was provided regarding the need to consolidate and streamline the fees where possible. In response, these Aquatic and Leisure Centre fees have been recommended to be amended.

The impacts of these changes

- Minor increases and minor decreases to some pricing points compared to the fees that were publicly exhibited. There is a general balance of increases and decreases across the pricing points.
- Significant increases for fitness concession memberships at Katoomba Sports and Aquatic Centre and Springwood Fitness and Aquatic Centre. It is recommended that a phased approach be implemented over the next three years, to minimise the impact of applying the pricing rationale for fitness concessions, as follows:
 - 70% of adult fee in 2016-2017
 - 72.5% of adult fee in 2017-2018
 - 75% of adult fee in 2018-2019

How the changes are presented

Table A shows the recommended new fee schedule. Table B enables a comparison between the recommended new fee schedule (Table A) and the public exhibited schedule (Table B).

Table B has been coded to assist Council to interpret these changes in detail.

- The Items highlighted **yellow**, indicate that this fee will be presented in the new fee schedule (Table A).
- Items highlighted in **green**, indicate a decrease in the fee compared to the public exhibition version, when the pricing rationale is applied
- Items highlighted in **red**, indicate an increase in the fee compared to the public exhibition version, when the pricing rationale is applied
- Items that have a strikethrough, (e.g. ~~1-month adult~~) will not be presented in the final fee schedule, however are shown here to highlight where fees have increased or decreased, when the new pricing rationale is applied
- Items marked N/A in the column "impact of applying pricing rationale" means that the fee will no longer be charged and is replaced by another fee. For example, Learn to Swim had a number of pricing points – 1st Child, 2nd Child Discount, 2nd Class per week discount. This has been simplified to one pricing point with a standardised customer reward for loyalty of 5th consecutive block at 50%.

Applying the pricing rationale

The following example is provided to assist Council to interpret how the new pricing rationale is used instead of a specific pricing point per activity, per venue.

Items deleted from the exhibited fee schedule are now replaced in the new fee schedule using a consistent pricing rationale. For example, in the public exhibition version the fee for a "full centre- 10 Visit Pass" was published as follows, and repeated for each venue and each activity that it applied to:

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Pricing Policy	Comments
Full Centre – 10 Visit Pass	\$166.50	Y	FS/EG	Subject to 12 month expiry. Price equal to one free visit.

In the new schedule it is shown once only, as follows:

- 10 visit cards are priced to provide the 10th visit free and are valid for 12 months

Table A: Recommended presentation of Aquatic and Leisure Centre fees in the revised fee schedule

The following table is the recommended presentation of the Aquatic and Leisure Centre fees to be included in the fee schedule. It includes the pricing rationale to be adopted, after each set of fees.

Table A (Revised): Recommended presentation of Aquatic and Leisure Centre fees in the revised fee schedule

Type of Fee/Charge	Recommended 2016-2017 fee and pricing rationale	GST	Pricing Policy	Comments
CASUAL ENTRY FEES				
Katoomba – Adult				
Full Centre	\$18.50	Y	FS/EG	
Swim	\$6.40	Y	FS/EG	
Sauna / Spa	\$7.20	Y	FS/EG	
Fitness	\$16.50	Y	FS/EG	
Kids Kingdom	\$8.80	Y	FS/EG	Applicable to children over 12 months old
Sports courts	\$3.90	Y	FS/EG	
Springwood – Adult				
Full Centre	\$19.00	Y	FS/EG	
Swim	\$6.80	Y	FS/EG	
Sauna / Spa / Steam	\$7.70	Y	FS/EG	
Fitness	\$16.50	Y	FS/EG	
Waterslide	\$3.30	Y	FS/EG	
Glenbrook - Adult				
Swim	\$6.40	Y	FS/EG	
Lawson - Adult				

Type of Fee/Charge	Recommended 2016-2017 fee and pricing rationale	GST	Pricing Policy	Comments
Swim	\$6.20	Y	FS/EG	
Blackheath - Adult				
Swim	\$6.20	Y	FS/EG	
All centre				
Spectator	\$2.30	Y	FS/EG	
Casual entry pricing rationale:				
<ul style="list-style-type: none"> • Children 3 years and under free in aquatic areas • Patrons 75 years and older free in aquatic areas • Concession is based on 75% of adult entry • Family is priced as 2 adult and 1 child • Kids Kingdom family is priced as 2 adults and 2 children • Schools and clubs receive a 10% discount • 10 visit cards are priced to provide the 10th visit free and are valid for 12 months • Off peak is 70% of peak pricing • Off peak is defined as Fitness 11:00am - 2:00pm weekdays, Courts 6:00am - 4:00pm weekdays, Kids Kingdom 3:00pm - 5:30pm weekdays • Pool pass-outs are available to casual pool users - multiple entry on the day of purchase is permitted 				
MEMBERSHIP FEES				
Katoomba – Adult – 12 months				
Full Centre	\$1,040.00	Y	FS/EG	
Swim	\$530.00	Y	FS/EG	
Sauna / Spa	\$82.00	Y	FS/EG	Available with Fitness or Swim membership
Fitness	\$800.00	Y	FS/EG	
Kids Kingdom	\$134.00	Y	FS/EG	
Springwood – Adult – 12 months				
Full Centre	\$1,140.00	Y	FS/EG	
Swim	\$680.00	Y	FS/EG	
Sauna / Spa / Steam	\$96.00	Y	FS/EG	Available with Fitness or Swim membership
Fitness	\$898.00	Y	FS/EG	
Glenbrook – Adult – 12 months				
Swim	\$530.00			
Season Passes – Adult – 6 months – Katoomba, Glenbrook, Lawson				
Swim	\$290.00	Y	FS/EG	
Season Passes – Adult – 4 months – Blackheath				
Swim	\$193.50	Y	FS/EG	
Membership pricing rationale				
<ul style="list-style-type: none"> • Concession is 75% of an adult • Family is 1 adult and 1 child • Single month purchase is 1.8 times the pro rata monthly amount by 12 months • Monthly debit is pro rata 1/12 with a 10% surcharge • 6 month membership is 60% of 12 month • Off peak membership is 50% of full fee 				
HIRE FEES				
Hire Fees - Katoomba				
Court peak	\$52.00	Y	FS/EG	Per hour
Court off peak	\$30.00	Y	FS/EG	Per hour
Badminton court hire	\$14.50	Y	FS/EG	Per hour
Tumbling area	\$62.00	Y	FS/EG	Per hour
Kids Kingdom	\$175.00	Y	FS/EG	Per hour, outside 9.30am-5.30pm
Hire Fees - Springwood				
Waterslide hire	\$72.00	Y	FS/EG	Per hour
Hire Fees – All centres				
Lane hire	\$72.00	Y	FS/EG	Per hour
Function room	\$40.00	Y	FS/EG	Per hour
Personal trainers fee	\$1,300.00	Y	FS/EG	Per six months
Commercial space hire - daily	\$33.00	Y	FS/EG	Up to five square metres
PROGRAMS AND STANDARD FEES				
Pool party per person	\$25.00	Y	FS/EG	Includes exclusive use of two lanes and party host for 1 hour - up to 16 children
LTS	\$16.50	N	FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
Sports competition	\$12.50	Y	FS/EG	Sport specific registration required to participate
Tumbling/Trampoline class	\$14.00	Y	FS/EG	Per Lesson (\$) / Minimum 10 - week term.
Energy squad (per class)	\$21.00	Y	FS/EG	Per Lesson (\$) / Minimum 10 - week term.. Price based on existing pricing & class ratios.
Fitness Program	\$67.00	Y	FS/EG	One hr fitness assessment. This

Type of Fee/Charge	Recommended 2016-2017 fee and pricing rationale	GST	Pricing Policy	Comments
				service is Free for members.
Programs pricing rationale				
<ul style="list-style-type: none"> - 5th block is 50% off - Must book and pay along school terms - Birthday parties are priced per person with a minimum of 10 - Learn to Swim private 80% of full class fee - Hire fees are charged per hour - Off peak is prior to 4:00pm weekdays 				
Promotional Offers				
While fees have been set based on competitive market rates, and also on maximising visitation to the centres, from time to time a reduced pricing point may be offered and advertised to support a promotion aimed at increasing participation and / or attracting new customers. A discounted promotional pricing point will be offered for a specified period of time only and all promotional conditions will be advertised.				

Table B (Public Exhibition Version): Changes to aquatic and leisure centre fees, showing impacts of applying the pricing rationale, compared to fees as publicly exhibited

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
Centre Based Pricing - Katoomba Sports & Aquatic Centre (KSAC)						
General Entry - Full Centre	\$18.50	Y	\$18.50		FS/EG	
Full Centre - 10 Visit Pass	\$166.50	Y	\$166.50		FS/EG	Subject to 12month expiry. Price equal to one free visit
Full Centre - Off Peak 10 Visit Pass	\$111.00	Y	\$116.55	5.00%	FS/EG	Entry between 11:00AM to 2:00PM weekdays
General Entry - Pool Only						
Adult	\$6.40	Y	\$6.40		FS/EG	
Adult & Child 5yrs & under	\$6.40	Y	\$6.40		FS/EG	Entry include adult & 1 child 5 yrs and under
Concession / Child	\$4.70	Y	\$4.80	2.13%	FS/EG	
Family	\$17.50	Y	\$17.60	0.57%	FS/EG	
School	\$4.70	N	\$4.30	-8.51%	FS/EG	
Children under 4	\$0.00	Y	\$0.00		FS/EG	
Patrons 75 years and older	\$0.00	Y	\$0.00		FS/EG	
Swim Club Members (Club Night)	\$4.30	Y	\$4.30		FS/EG	
10 Visit Pass	\$57.60	Y	\$57.60		FS/EG	Subject to 12month expiry. Price equal to one free visit
Off-Peak - 10 Visit Pass	\$41.00	Y	\$40.32	-1.66%	FS/EG	Entry between 11:00AM to 2:00PM weekdays
Concession - 10 Visit Pass	\$42.30	Y	\$43.20	2.13%	FS/EG	Subject to 12month expiry. Price equal to one free visit
Spectator Fee	\$2.30	Y	\$2.30		FS/EG	
Senior Spectator Fee	\$2.10	Y	NA		FS/EG	
10 Visit Spectator Pass	\$20.70	Y	\$20.70		FS/EG	To provide a concession for regular spectators, e.g. squad parents. Price equal to one free visit
General Entry - Sauna spa upgrade						
Adult	\$7.20	Y	\$7.20		FS/EG	Additional to a general entry to Fitness or swim area
Concession	\$5.20	Y	\$5.40	3.85%	FS/EG	Additional to a general entry to Fitness or swim area
General Entry - Fitness Area						
Gym Only - Adult	\$16.50	Y	\$16.50		FS/EG	
Gym Only - Concession	\$12.50	Y	\$12.40	-0.80%	FS/EG	
Gym Only - Ten Visit Card	\$148.50	Y	\$148.50		FS/EG	Subject to 12month expiry. Price equal to one free visit
Off-Peak - Gym Only - 10 Visit Card	\$111.00	Y	\$111.50	0.45%	FS/EG	Entry between 11:00AM to 2:00PM weekdays
Concession - 10 Visit Pass	\$112.50	Y	\$111.50	-0.89%	FS/EG	Subject to 12month expiry. Price equal to one free visit
Hire Fees						
Court Hire - Peak	\$52.00	Y	\$52.00		FS/EG	per court per hour
Court Hire - Off Peak	\$29.50	Y	\$30.00	1.69%	FS/EG	Before 5pm Weekdays

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
Badminton court hire	\$14.50	Y	\$14.50		FS/EG	Per court per hour
Function Room Hire	\$40.00	Y	\$40.00		FS/EG	
Lane Hire	\$72.00	Y	\$72.00		FS/EG	per hour
Pool Birthday Party	\$25.00	Y	\$25.00		FS/EG	Cost Per child. Includes exclusive use of two lanes and party host for 1 hour - up to 16 children
Pool Birthday Party – catered option	\$25.00	Y	\$25.00		FS/EG	Per child. Can only be purchased in conjunction with Pool Birthday Party option. Available at Katoomba and Springwood only.
Indoor Sports Courts						
Casual Basketball Entry - Adult	\$3.90	Y	\$3.90		FS/EG	
Casual Basketball Entry - Student / Concession	\$3.40	Y	\$2.90	-14.71%	FS/EG	
Fitness programs						
Gym Only – Fitness Assessment Program	\$67.00	Y	\$67.00		FS/EG	
Group Exercise Only – Adult	\$16.50	Y	\$16.50		FS/EG	Subject to 12month expiry
Group exercise 10-visit card casual	\$148.50	Y	\$148.50		FS/EG	Entitles use of facilities - programs have an additional charge
BM Learn to Swim (LTS) Program						
Learn to Swim	\$16.50	N	\$16.50		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS – Member	\$15.50	N	\$16.50	6.45%	FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS – Non-Member multiple lessons each week	\$15.00	N	\$16.50	10.00%	FS/EG	\$Per (1) / 2 Lessons per week / Min. 10 weeks - Non - GST Program
LTS – Member multiple lesson	\$14.00	N	\$16.50	17.86%	FS/EG	\$Per (1) / 2 Lesson per week / Min. 10 weeks - Non - GST Program
Private Lesson	\$56.00	N	\$56.00		FS/EG	
Learn to swim school group fee	\$10.70	N	\$15.00	40.19%	FS/EG	School groups only. \$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
Indoor sports						
Junior Netball	\$7.70	Y	NA		FS/EG	Sport specific registration required to participate
Sports Competition	\$12.50	Y	\$12.50		FS/EG	Sport specific registration required to participate
Netball	\$12.50	Y	NA		FS/EG	Sport specific registration required to participate
Soccer	\$12.50		NA		FS/EG	sport specific registration required to participate
BM Tumbling and trampolining						
Tumbling Classes	\$14.00	Y	\$14.00		FS/EG	Per Lesson (\$) / Minimum 10 - week term.
Tumbling 2nd class per week	\$13.00	Y	NA		FS/EG	Per Lesson (\$) / Minimum 10 - week term.
Trampoline Class	\$14.00	Y	\$14.00		FS/EG	Per Lesson (\$) / Minimum 10 - week term.
Tramp 2nd class per week	\$13.00	Y	NA		FS/EG	Per Lesson (\$) / Minimum 10 - week term.
Tumbling & Trampoline - Energy Squad (per class)	\$20.50	Y	\$21.00	2.44%	FS/EG	Per Lesson (\$) / Minimum 10 - week term.45 min class. Price base don existing pricing & class ratios.
Hire of tumbling area	\$62.00	Y	\$62.00		FS/EG	Per hour and inclusive of use of equipment
KSAC Membership Wet Area Upgrade						
12 Month - Adult	\$82.00	Y	\$82.00		FS/EG	Available with r swim membership option
Summer Pass – adult	\$58.00	Y	\$49.20	-15.17%	FS/EG	Available with swim membership option
Winter pass adult	\$40.50	Y	\$49.20	21.48%	FS/EG	Available with swim membership

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
						option
* EZYPAY Monthly Billing - Adult	\$8.50	Y	\$7.50	-11.76%	FS/EG	Available with swim membership option
12 Month - Concession	\$69.00	Y	\$61.50	-10.87%	FS/EG	Available with swim membership option
Summer pass - concession	\$47.00	Y	\$36.90	-21.49%	FS/EG	Available with swim membership option
Winter pass - concession	\$23.50	Y	\$36.90	57.02%	FS/EG	Available with swim membership option
* EZYPAY Monthly Billing - Concession	\$5.80	Y	\$5.60	-3.45%	FS/EG	Available with swim membership option
12 Month - Family	\$150.00	Y	\$143.50	-4.33%	FS/EG	Available with swim membership option
Summer pass - family	\$103.00	Y	\$86.10	-16.41%	FS/EG	Available with swim membership option
Winter pass - family	\$64.00	Y	\$86.10	34.53%	FS/EG	Available with swim membership option
* EZYPAY Monthly Billing - Family	\$17.00	Y	\$13.20	-22.35%	FS/EG	Available with swim membership option
KSAC Membership Fitness Centre Memberships						
12 Month - Adult	\$820.00	Y	\$800.00	-2.44%	FS/EG	Membership terms and conditions apply
* EZYPAY Monthly Billing - Adult	\$70.00	Y	\$73.50	5.00%	FS/EG	Membership terms and conditions apply
1 month - Adult	\$115.00	Y	\$120.00	4.35%	FS/EG	Membership terms and conditions apply
12 Month - Concession	\$555.00	Y	\$560.00	0.90%	FS/EG	Membership terms and conditions apply
* EZYPAY Monthly Billing - Concession	\$48.00	Y	\$51.50	7.29%	FS/EG	Membership terms and conditions apply
1 month - concession	\$81.00	Y	\$84.00	3.70%	FS/EG	Membership terms and conditions apply
12 Month - Family	\$1,380.00	Y	\$1,360.00	-1.45%	FS/EG	Membership terms and conditions apply
* EZYPAY Monthly Billing - Family	\$122.00	Y	\$125.00	2.46%	FS/EG	Membership terms and conditions apply
KSAC - Off Peak Fitness Membership (50% Saving between 11am - 2pm Mon - Fri.)	\$410.00	Y	\$400.00	-2.44%	FS/EG	Entry between 11:00AM to 2:00PM weekdays only
1 month - Family	\$192.00	Y	\$204.00	6.25%	FS/EG	Membership terms and conditions apply
KSAC Centre Membership EZYPAY JOINING FEE						
12 Month - Adult	\$1,040.00	Y	\$1,040.00		FS/EG	Membership terms and conditions apply
* EZYPAY Monthly Billing - Adult	\$94.00	Y	\$95.50	1.60%	FS/EG	Membership terms and conditions apply
1 month - Adult	\$140.00	Y	\$156.00	11.43%	FS/EG	Membership terms and conditions apply
12 Month - Concession	\$765.00	Y	\$780.00	1.96%	FS/EG	Membership terms and conditions apply
* EZYPAY Monthly Billing - Concession	\$72.00	Y	\$71.50	-0.69%	FS/EG	Membership terms and conditions apply
1 month - concession	\$123.00	Y	\$117.00	-4.88%	FS/EG	Membership terms and conditions apply
12 Month - Family	\$1,770.00	Y	\$1,820.00	2.82%	FS/EG	Membership terms and conditions apply
* EZYPAY Monthly Billing - Family	\$171.00	Y	\$167.00	-2.34%	FS/EG	Membership terms and conditions apply
1 month - Family	\$239.00	Y	\$273.00	14.23%	FS/EG	Membership terms and conditions apply
Kids Kingdom						
Adult Entry	\$2.30	Y	\$2.30		FS/EG	
Child Entry	\$8.80	Y	\$8.80		FS/EG	A loyalty card is available that provides 5th visit free
Child Entry - After School	\$5.70	Y	\$6.60	15.79%	FS/EG	From 3pm Tuesdays during School Terms
Family Entry	\$26.00	Y	\$22.20	-14.62%	FS/EG	
10 visit child entry	\$79.20	Y	\$79.20		FS/EG	Subject to 12month expiry. Price equal to one free visit
Free entry for parents	\$0.00	Y	\$0.00		FS/EG	Free entry for parents on

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
						Tuesday mornings during school terms 9:30am -12pm
Kids Kingdom – exclusive hire – up to 50 children for 2.5 hours	\$445.00	Y	\$175.00	-60.67%	FS/EG	per hour
Kids Kingdom – exclusive hire – up to 100 children for 2.5 hours	\$795.00	Y	NA		FS/EG	Up to 100 children for 2.5 hours
Stall Hire – Markets	\$33.50	Y	NA		FS/EG	Includes table and chair.
Kids Kingdom Kids Club- 12months	\$133.00	Y	NA		FS/EG	Membership terms and conditions apply
-Childminding – Member	\$4.50	Y	NA		FS/EG	75 minutes
Childminding	\$5.60	Y	\$5.50	-1.79%	FS/EG	75 minutes
Kids Kingdom membership- 12 months	\$134.00	Y	\$134.00		FS/EG	Membership terms and conditions apply
Kids Kingdom Ezypay monthly	\$11.50	Y	\$12.30	6.96%	FS/EG	Membership terms and conditions apply
Kids Kingdom Birthday Parties						
Minimum of 10 children – price per person	\$25.00	Y	\$25.00		FS/EG	
Over 10 children – price per additional child	\$18.50	Y	NA		FS/EG	
Adult catering package – per platter	\$18.50	Y	NA		FS/EG	
Due to the nature of special programs and events it is impossible to predict the level of resources needed to conduct these activities and some flexibility is required in the fees charged. For this reason the 3 charges above may decrease by up to 75% depending upon the nature of the event and resources required to conduct the event/program.						
Miscellaneous Pricing						
Commercial space hire - daily	\$33.00	Y	\$33.00		FS/EG	Up to five square metres
Commercial space hire – weekly	\$138.00	Y	\$138.00		FS/EG	Up to five square metres
Personal trainer - commercial use fee - weekly breakdown of 6 monthly fee	\$52.00	Y	\$52.00		FS/EG	Personal trainers using fitness centres for commercial purposes. Based on 10 clients per week / weekly breakdown paid as a 6mthly fee Jan - June and July - Dec \$1300 for 6 months
CHILD – Kids Kingdom & Swim-Entry Combo	\$11.50	Y	NA		FS/EG	Slight discount if they do both. Parents can pay a spectator fee of \$2.50 if they choose to pay for the combo. If Kids Kingdom only, full adult rate applies. Swim entry has the option of adult entry or spectator fee as normal.
Centre Based Pricing - Lawson Swim Centre						
General Entry						
Adult	\$6.20	Y	\$6.20		FS/EG	
Adult & Child 5yrs & under	\$6.20	Y	\$6.20		FS/EG	Entry include adult & 1 child 5 yrs and under
Concession / Child	\$4.50	Y	\$4.60	2.22%	FS/EG	
Family	\$17.00	Y	\$17.00		FS/EG	
School	\$4.10	N	\$4.20	2.44%	FS/EG	Child Entry Fee for Competitors Only
Children under 4	\$0.00	Y	\$0.00		FS/EG	
Patrons 75 years and older	\$0.00	Y	\$0.00		FS/EG	
Swim-Club Members (Club Night)	\$4.10	Y	\$4.20	2.44%	FS/EG	
Senior Spectator Fee	\$2.10	Y	\$2.10		FS/EG	
Spectator Fee	\$2.30	Y	\$2.30		FS/EG	
10 Visit Pass	\$55.80	Y	\$55.80		FS/EG	Subject to 12month expiry. Price equals one free visit
Hire Fees						
Pool Birthday Party	\$25.00	Y	\$25.00		FS/EG	Cost Per child. Includes exclusive use of two lanes and party host for 1 hour - up to 16 children
Lane Hire	\$71.00	Y	\$72.00	1.41%	FS/EG	per hour
Group exercise 10-visit card casual	\$148.50	Y	\$148.50		FS/EG	Entitles use of facilities - programs have an additional

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
						charge subject to 12month expiry
BM Learn to Swim Program						
Learn to Swim (LTS)	\$16.50	N	\$16.50		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS – Member	\$15.50	N	NA		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS – Non-Member multiple lessons each week	\$15.00	N	NA		FS/EG	\$Per (1) / 2 Lessons per week / Min. 10 weeks - Non - GST Program
LTS – Member multiple lesson	\$14.00	N	NA		FS/EG	\$Per (1) / 2 Lesson per week / Min. 10 weeks - Non - GST Program
Private Lesson	\$56.00	N	\$56.00		FS/EG	
Centre Based Pricing - Glenbrook Swim Centre						
General Entry						
Adult	\$6.40	Y	\$6.40		FS/EG	
Adult & child 5 yrs & under	\$6.40	Y	\$6.40		FS/EG	Entry include adult & 1 child 5 yrs and under
Concession / Child	\$4.70	Y	\$4.80	2.13%	FS/EG	
Family	\$17.50	Y	\$17.50		FS/EG	
School	\$4.10	N	\$4.30	4.88%	FS/EG	
Children under 4	\$0.00	Y	\$0.00		FS/EG	
Patrons 75 years and older	\$0.00	Y	\$0.00		FS/EG	
Swim Club Members (Club Night)	\$4.10	Y	\$4.30	4.88%	FS/EG	Child Entry Fee for Competitors Only
Senior Spectator Fee	\$2.10	Y	\$2.10		FS/EG	
Spectator Fee	\$2.30	Y	\$2.30		FS/EG	To provide a concession for regular spectators, e.g. squad parents
10 Visit Pass	\$57.60	Y	\$57.60		FS/EG	Subject to 12month expiry. Price equal to one free visit
Pool Birthday Party	\$25.00	Y	\$25.00		FS/EG	Cost Per child. Includes exclusive use of two lanes and party host for 1 hour - up to 16 children
Lane Hire	\$71.00	Y	\$72.00	1.41%	FS/EG	per hour
Fitness programs						
Group exercise 10-visit card casual	\$148.50	Y	\$148.50		FS/EG	Entitles use of facilities - programs have an additional charge
BM Learn to Swim Program						
LTS –	\$16.50	N	\$16.50		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS – Member	\$15.50	N	NA		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS - Non-Member multiple lessons each week	\$15.00	N	NA		FS/EG	\$Per (1) / 2 Lessons per week / Min. 10 weeks - Non - GST Program
LTS – Member multiple lesson	\$14.00	N	NA		FS/EG	\$Per (1) / 2 Lesson per week / Min. 10 weeks - Non - GST Program
Private Lesson	\$56.00	N	\$56.00		FS/EG	
Learn to swim school group booking	\$11.50	N	NA		FS/EG	School groups only. \$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
Centre Based Pricing - Springwood Aquatic and Fitness Centre (SAFC)						
CASUAL VISIT						
Aquatic Centre						
Pool Area Only - Single Use						
Adult Entry	\$6.80	Y	\$6.80		FS/EG	
Adult & child 5yrs & under	\$6.80	Y	\$6.80		FS/EG	Entry include adult & 1 child 5 yrs and under
Children under 4	\$0.00	Y	\$0.00		FS/EG	
Patrons 75 years and older	\$0.00	Y	\$0.00		FS/EG	
Student / Concession	\$5.20	Y	\$5.10	-1.92%	FS/EG	
Family	\$19.00	Y	\$18.70	-1.58%	FS/EG	

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
School	\$4.70	N	\$4.60	-2.13%	FS/EG	
Swim Only - Ten Visit Pass	\$61.20	Y	\$61.20		FS/EG	Subject to 12month expiry
Pool Area Only - Off Peak 10 Visit Pass	\$31.00	Y	\$30.60	-1.29%	FS/EG	Subject to 12month expiry
Concession - 10 Visit Pass	\$46.80	Y	\$45.90	-1.92%	FS/EG	Subject to 12month expiry. Price equal to one free visit
Swim Club Members (Club Night only)	\$4.10	Y	\$4.60	12.20%	FS/EG	
Swim Events	\$4.10	Y	\$4.60	12.20%	FS/EG	
Spectator Fee	\$2.30	Y	\$2.30		FS/EG	
Senior Spectator Fee	\$2.10	Y	\$2.10		FS/EG	
Wet Area Use - Sauna Spa steam room upgrade						
Adult - Sauna / Spa	\$7.70	Y	\$7.70		FS/EG	
Student / Concession - / Sauna / Spa	\$5.70	Y	\$5.60	-1.75%	FS/EG	
Swim/Sauna/Spa - Ten Visit Pass	\$130.50	Y	\$130.50		FS/EG	Subject to 12month expiry
Swim/Sauna/Spa - Off Peak 10 Visit Pass	\$74.00	Y	\$78.30	5.81%	FS/EG	Subject to 12month expiry valid between 11am-2pm mon-fri only
Full Centre - Single Use						
Full Centre (Single Use)	\$19.00	Y	\$19.00		FS/EG	
Full Centre - Off Peak 10 visit Pass	\$118.00	Y	\$119.70	1.44%	FS/EG	Subject to 12month expiry valid between 11am-2pm mon-fri only
Full Centre - 10 Visit Pass	\$171.00	Y	\$171.00		FS/EG	Subject to 12month expiry
Fitness Centre - Single Use						
Adult Entry (gym)	\$16.50	Y	\$16.50		FS/EG	
Concession Entry	\$12.50	Y	\$12.40	-0.80%	FS/EG	
School	\$11.50	N	\$11.20	-2.61%	FS/EG	
Ten Visit Card	\$148.50	Y	\$148.50		FS/EG	Subject to 12month expiry
Fitness Centre - Off-Peak 10 Visit Pass	\$105.00	Y	\$103.95	-1.00%	FS/EG	Subject to 12month expiry valid between 11am-2pm mon-fri only
Concession - 10 Visit Pass	\$112.50	Y	\$111.40	-0.98%	FS/EG	Subject to 12month expiry
Hire fees						
Pool Birthday Party	\$25.00	Y	\$25.00		FS/EG	Cost Per child. Includes exclusive use of two lanes and party host for 1 hour - up to 16 children
Pool Birthday Party - catered option	\$26.00	Y	\$25.00	-3.85%	FS/EG	Per child. Can only be purchased in conjunction with Pool Birthday Party option. Available at Katoomba and Springwood only.
Pool Birthday Slide Party	\$249.00	Y	NA		FS/EG	Waterslide hire fee + pool entry will be charged
Lane Hire	\$71.00	Y	\$72.00	1.41%	FS/EG	Per hour
Waterslide (Per person)	\$3.30	Y	\$3.30		FS/EG	Per person
Room	\$39.00	Y	\$40.00	2.56%	FS/EG	Per hour
Crèche Program						
Crèche - Member	\$4.70	Y	\$5.50	17.02%	FS/EG	75 minutes
Crèche - Non Member	\$5.70	Y	\$5.50	-3.51%	FS/EG	75 minutes
Crèche 10 Visit Member	\$42.30	Y	\$49.50	16.47%	FS/EG	
Crèche 10 Visit Non-member	\$51.30	Y	\$49.50	-3.5%	FS/EG	
Hire Fees						
Lane Hire	\$71.00	Y	\$72.00	1.41%	FS/EG	Per hour
Fitness programs						
Gym Only - Fitness Assessment Program	\$67.00	Y	\$67.00		FS/EG	
Group Exercise Only - Adult	\$16.50	Y	\$16.50		FS/EG	
Group exercise 10-visit card casual	\$148.50	Y	\$148.50		FS/EG	Entitles use of facilities - programs have an additional charge subject to 12month expiry
BM Learn to Swim Program						
LTS - Non-Member	\$16.50	N	\$16.50		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS - Member	\$15.50	N	NA		FS/EG	\$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
LTS - Non-Member multiple lessons each week	\$15.00	N	NA		FS/EG	\$Per (1) / 2 Lessons per week / Min. 10 weeks - Non - GST Program
LTS - Member multiple lesson	\$14.00	N	NA		FS/EG	\$Per (1) / 2 Lesson per week /

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
						Min. 10 weeks - Non - GST Program
Private Lesson	\$55.00	N	\$56.00	1.81%	FS/EG	
Learn to swim school group booking	\$11.50	N	NA		FS/EG	School groups only. \$Per (1) / 1 Lesson per week / Min. 10 weeks indoor/10 wk outdoors
SAFC Membership Full Centre (Membership) Adult						
Ezypay monthly	\$102.00	Y	\$104.50	2.45%	FS/EG	Membership terms and conditions apply
12 month - Upfront	\$1,140.00	Y	\$1,140.00		FS/EG	Membership terms and conditions apply
4 month	\$153.00	Y	\$171.00	11.76%	FS/EG	Membership terms and conditions apply
Concession						
Ezypay monthly	\$76.00	Y	\$78.40	3.16%	FS/EG	Membership terms and conditions apply
12 month	\$840.00	Y	\$855.00	1.79%	FS/EG	Membership terms and conditions apply
4 month	\$117.00	Y	\$128.25	9.62%	FS/EG	Membership terms and conditions apply
Family						
Ezypay monthly	\$178.00	Y	\$182.90	2.75%	FS/EG	Membership terms and conditions apply
12 month	\$1,950.00	Y	\$1,995.00	2.31%	FS/EG	Membership terms and conditions apply
4 month	\$265.00	Y	\$299.25	12.92%	FS/EG	Membership terms and conditions apply
SAFC Membership Fitness Centre Only Memberships EZYPAY JOINING FEE Adult						
Ezypay monthly	\$78.00	Y	\$82.30	5.51%	FS/EG	Membership terms and conditions apply
12 month	\$925.00	Y	\$898.00	-2.92%	FS/EG	Membership terms and conditions apply
4 month	\$129.00	Y	\$134.70	4.42%	FS/EG	Membership terms and conditions apply
Concession						
Ezypay monthly	\$53.00	Y	\$57.60	8.68%	FS/EG	Membership terms and conditions apply
12 month	\$615.00	Y	\$628.60	2.21%	FS/EG	Membership terms and conditions apply
4 month	\$93.00	Y	\$94.29	1.39%	FS/EG	Membership terms and conditions apply
Family						
Ezypay monthly	\$132.00	Y	\$140.00	6.06%	FS/EG	Membership terms and conditions apply
12 month	\$1,510.00	Y	\$1,526.60	1.10%	FS/EG	Membership terms and conditions apply
4 month	\$216.00	Y	\$228.99	6.01%	FS/EG	Membership terms and conditions apply
SAFC - Off Peak Fitness Membership (50% Saving between 11am - 2pm Mon - Fri)	\$465.00	Y	\$449.00	-3.44%	FS/EG	Valid mon-fri 11am-2pm only
Wet Area Upgrade Adult						
Ezypay monthly	\$9.30	Y	\$8.80	-5.38%	FS/EG	Available with swim membership option
12 month	\$96.00	Y	\$96.00		FS/EG	Available with swim membership option
Summer season - adult	\$67.00	Y	\$57.60	-14.02%	FS/EG	Available with swim membership option
Winter season - adult	\$47.50	Y	\$57.60	21.26%	FS/EG	Available with swim membership option
Concession						
Ezypay monthly	\$6.20	Y	\$6.60	6.45%	FS/EG	Available with swim membership option
12 month	\$81.00	Y	\$72.00	-11.11%	FS/EG	Available with swim membership option

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
Summer season-concession	\$55.00	Y	\$43.20	-21.45	FS/EG	Available with swim membership option
Winter season-concession	\$28.00	Y	\$43.20		FS/EG	Available with swim membership option
Family						
Ezypay monthly	\$17.50	Y	\$15.40	-12.00%	FS/EG	Available with swim membership option
12 month	\$176.00	Y	\$168.00	-4.55%	FS/EG	Available with swim membership option
Summer season family	\$121.00	Y	\$108.00	-10.74%	FS/EG	Available with swim membership option
Winter season family	\$75.00	Y	\$108.00	44.00%	FS/EG	Available with swim membership option
Waterslide Upgrade per person						
Summer Season	\$84.00	Y	NA		FS/EG	Available with swim membership purchase does not include pool entry
Winter Season	\$56.00	Y	NA		FS/EG	Available with swim membership purchase does not include pool entry
SAFC Membership EZYPAY JOINING FEE Swim Memberships Adult						
Ezypay monthly	\$60.00	Y	\$62.30	3.83%	FS/EG	Membership terms and conditions apply
12 month - Upfront	\$680.00	Y	\$680.00		FS/EG	Membership terms and conditions apply
6 month adult	\$385.00	Y	\$408.00	5.97%	FS/EG	Membership terms and conditions apply
1 month adult	\$98.00	Y	\$102.00	4.08%	FS/EG	Membership terms and conditions apply
Concession						
Ezypay monthly	\$49.50	Y	\$46.75	-5.55%	FS/EG	Membership terms and conditions apply
12 month	\$545.00	Y	\$510.00	-6.42%	FS/EG	Membership terms and conditions apply
6 month concession	\$315.00	Y	\$306.00	-2.85%	FS/EG	Membership terms and conditions apply
1 month concession	\$78.00	Y	\$76.50	-1.92%	FS/EG	Membership terms and conditions apply
Family						
Ezypay monthly	\$109.00	Y	\$109.00		FS/EG	Membership terms and conditions apply
12 month	\$1,230.00	Y	\$1,190.00	-3.25%	FS/EG	Membership terms and conditions apply
6 month family	\$700.00	Y	\$714.00	2.00%	FS/EG	Membership terms and conditions apply
1 month family	\$176.00	Y	\$178.50	1.42%	FS/EG	Membership terms and conditions apply
SAFC - Off Peak 12-Month Swim Membership (50% Saving between 11am - 2pm Mon - Fri)	\$340.00	Y	\$340.00		FS/EG	Entry between 11am-2pm weekdays only. (Saving based on existing pricing)
Centre Based Pricing - Blackheath Swim Centre						
General Entry						
Adult	\$6.20	Y	\$6.20		FS/EG	
Adult & child 5yrs & under	\$6.20	Y	\$6.20		FS/EG	Entry include adult & 1 child 5 yrs and under
Concession / Child	\$4.50	Y	\$4.60	2.22%	FS/EG	
Family	\$17.00	Y	\$17.00		FS/EG	
School	\$4.10	N	\$4.20	2.44%	FS/EG	
Children under 4	\$0.00	Y	\$0.00		FS/EG	
Patrons 75 years and older	\$0.00	Y	\$0.00		FS/EG	
Swim Club Members (Club Night)	\$4.10	Y	\$4.20	2.44%	FS/EG	
Senior Spectator Fee	\$2.10	Y	\$2.10		FS/EG	
Spectator Fee	\$2.30	Y	\$2.30		FS/EG	To provide a concession for regular spectators, e.g. squad parents
40 Visit Pass	\$55.80	Y	\$55.80		FS/EG	Subject to 12month expiry. Price equal to one free visit

Type of Fee/Charge	2016-2017 Total Payable as publicly exhibited	GST	Impact of applying pricing rationale	% variation	Pricing Policy	Comments
Hire Fees						
Pool Birthday Party	\$25.00	Y	\$25.00		FS/EG	Cost Per child. Includes exclusive use of two lanes and party host for 1 hour - up to 16 children
Lane Hire	\$68.00	Y	\$72.00	5.88%	FS/EG	Per hour
Fitness programs						
Group exercise 10-visit card casual	\$148.50	Y	\$148.50		FS/EG	Entitles use of facilities - programs have an additional charge
Outdoor Pool Membership (Katoomba/Glenbrook/Lawson/Blackheath)						
Swim Membership						
12 month - Adult (Glenbrook & Katoomba)	\$485.00	Y	\$530.00	9.28%	FS/EG	Membership terms and conditions apply
12 month - concession (Glenbrook & Katoomba)	\$380.00	Y	\$397.50	4.61%	FS/EG	Membership terms and conditions apply
12 month -Family (Glenbrook & Katoomba)	\$860.00	Y	\$877.50	2.03%	FS/EG	Membership terms and conditions apply
Summer Pass - adult	\$290.00	Y	\$290.00		FS/EG	Membership terms and conditions apply
Summer Pass -concession	\$235.00	Y	\$217.50	-7.45%	FS/EG	Membership terms and conditions apply
Summer Pass - family	\$525.00	Y	\$507.50	-3.33%	FS/EG	Membership terms and conditions apply
Winter Pass - adult full access	\$196.00	Y	NA		FS/EG	Membership terms and conditions apply
Winter Pass - concession full access	\$156.00	Y	NA		FS/EG	Membership terms and conditions apply
Winter Pass - family full access	\$350.00	Y	NA		FS/EG	Membership terms and conditions apply
Winter pass - adult 50m only	\$149.00	Y	NA		FS/EG	Membership terms and conditions apply
Winter pass -concession - 50m only	\$118.00	Y	NA		FS/EG	Membership terms and conditions apply
Winter pass - family 50m only	\$270.00	Y	NA		FS/EG	Membership terms and conditions apply
Summer Pass - Adult (Blackheath)	\$190.00	Y	\$193.50	1.84%	FS/EG	Membership terms and conditions apply
Summer Pass - Concession (Blackheath)	\$154.00	Y	\$145.00	-5.84%	FS/EG	Membership terms and conditions apply
Summer Pass - Family (Blackheath)	\$345.00	Y	\$335.00	-2.90%	FS/EG	Membership terms and conditions apply
EZYPAY Adult	\$49.00	Y	NA		FS/EG	Membership terms and conditions apply
EZYPAY Concession	\$39.50	Y	NA		FS/EG	Membership terms and conditions apply
EZYPAY Family	\$89.00	Y	NA		FS/EG	Membership terms and conditions apply
KSAC - Off Peak 12-Month Swim Membership (50% Saving between 11am - 2pm Mon - Fri)	\$236.00	Y	\$265.00	12.29%	FS/EG	Entry between 11am-2pm weekdays only. (Saving based on existing pricing)