

ITEM NO: 24

**SUBJECT: PROJECTED ANNUAL OPERATING COSTS FOR COUNCIL
MANAGED/CONTROLLED ELEMENTS OF CULTURAL CENTRE**

FILE NO: F00544

Question with Notice by Councillor Mays:

1. What are the projected annual operating costs to Council for the first 3 years of operation of the Council managed/controlled elements of the Cultural Centre project (i.e. Library, City Art Gallery, World Heritage Interpretative Centre, Theatrette, Viewing Platform, Gallery Shop & Café, Civic Centre, Civic Centre Shops & Linkages)?

Such costs should include, but not be limited to:

- Staffing costs (for each element including after hours security)
- Heating/Cooling and all consumables
- Ongoing maintenance including cleaning
- Costs associated with the City Art Gallery (i.e. curation and storage costs)
- Costs associated with the renewal of displays in the Interpretative Centre and Library

2. What are the projected annual revenues to Council for the first 3 years of operation of the Council managed/controlled elements of the Cultural Centre project (i.e. Gallery Shop & Café, Civic Centre Shop Rentals)?

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