



# **Ordinary Meeting**

**15 May 2007**

## **Item 5:**

Third Quarter 2006/2007 Report - Management Plan

**Amendment to Recommendations**

## **Amendment to Recommendations**

**ITEM NO: 3**

**SUBJECT: THIRD QUARTER 2006/2007 REPORT - MANAGEMENT PLAN INCLUDING CAPITAL WORKS PROGRAM AND OPERATING BUDGET**

**FILE NO: C01900**

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**Recommendations:**

1. *That the General Manager's report together with the accompanying documents titled "Quarterly Review Management Plan including Capital Works March 2007 – 2006/2007" and "Quarterly Review Budget March 2007 – 2006/2007" (both separately enclosed) be noted and endorsed.*
2. *That the variations of income and expenditure as identified in the accompanying documents be endorsed and noted, excluding the variation of expenditure for the Katoomba Town Entry project.*
3. *That the Katoomba Town Entry project be referred to the Environment and Planning Working Party for further consideration regarding location, project design elements, implementation and funding.*

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**Recommendation 2 has been amended with the addition of the statement "excluding the variation of expenditure for the Katoomba Town Entry project".**

**Recommendation 3 has been added.**

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