
BLUE MOUNTAINS CITY COUNCIL QUARTERLY REVIEW

MANAGEMENT PLAN including Capital Works Program

DECEMBER 2007
2007/2008



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Meeting the Challenge - Introduction from the General Manager

The 2007-2008 Management Plan is the final year of a 4-year Plan (2004-2008). This document details the Council's performance for the December 2007 quarter. It focuses on the progress of the various Management Plan actions, Capital Works Program projects and Environmental Levy projects and includes summary information on the Council's energy and water performance.

The sum results of the Management Plan efforts for Quarter 2 may be summarised below:

Management Plan	Number of Actions*	Not started	On target	Behind target	Complete	Will not complete	% On target**
<i>Sustainability Priorities</i>	18	2	12	4	0	0	78%
<i>Looking After Environment</i>	8	0	6	1	1	0	88%
<i>Looking After People</i>	20	0	17	1	1	1	90%
<i>Using Land for Living</i>	30	2	18	6	3	1	77%
<i>Moving Around</i>	14	0	9	1	4	0	93%
<i>Working and Learning</i>	12	0	11	1	0	0	92%
<i>Environmental Levy Actions</i>	19	0	18	1	0	0	95%
TOTAL	121	4	91	15	9	2	86%

*Including Capital Works Program projects and programs

**Includes projects not scheduled to have commenced & completed projects

The table above demonstrates that the Council has performed satisfactorily against the 2007-2008 Management Plan actions and their corresponding Quarter 2 targets. With 86% of the total 121 actions on-target, Council can feel satisfied with the overall result for Quarter 2 of 2007-2008.

General Manager

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Pilot Performance Targets 2004-2008

Looking after Environment

Performance Target: Total Annual Waste disposal levels are decreased between 2004-2008.

Progress:

The figures for this target measure waste from the Blue Mountains that is put into landfill purely as a means of disposal. It does not include materials, such as clean fill and mulch, that are used in large quantities for operational purposes on landfill sites. **Updates on this target are made annually.**

In the 12 months during 2006-2007, waste disposed as landfill was calculated at 46,291 tonnes. This is 5,470 tonnes less than the same period in the previous year. **Council is on track to achieve this target.**

Looking after People

Performance Target: Increase in number of disabled access public toilets from 10 in 2004 to 13 in 2008.

Progress:

Disabled access public toilets are defined as those which are routinely open for use by any and all members of the public for most of the year, without charge, that comply with Australian Standard 1428; "Design for Access and Mobility". Ten such toilets were established before 1 July 2004. Another one was finished during 2005-2006 at Warrimoo Tennis Club. The Council will provide a toilet at Cathedral of Ferns Reserve, Mt Wilson, in 2007-2008 and the 2007-2008 budget allows for the beginning of work on a third toilet at Memorial Park, Mt Victoria in 2007-2008, which will be completed in the following financial year. **Council is NOT on track to achieve this target.**

Using Land for Living

Performance Target: Available capacity of landfill infrastructure is increased from 4 years in 2004 to 11 years in 2008. **Updates on this target are made annually.**

Progress:

As at 31 December 2007, the available capacity of landfill infrastructure at both Katoomba and Blaxland, is calculated to last just over 4 years at current consumption rates.

The development of a new landfill cell at Blaxland in 2007-2008 will increase capacity by approximately 1,000,000 cubic metres. **Council is on track to achieve this target.**

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Pilot Performance Targets 2004-2008

Moving Around

Performance Target: Length of off-road shared cycleways is increased from 21.7 km in 2004 to at least 25.7 km in 2008.

Revised Performance Target: Length of off-road shared cycleways is increased from 20.1 km in 2004 to at least 24.1 km in 2008 (*re-assessment of database has resulted in revised 2004 baseline figure*).

Progress:

The length of new off-road cycleways since 1 July 2004 is now 2.653 kilometres. This is 66% of the four kilometre target for 2008. Council is planning to increase the length of new off-road cycleways by 0.978 km during 2007-2008. **Council is not quite on track to achieve this target.**

Working and Learning

Performance Target: Three hundred businesses achieve accreditation in sustainable business practices by 2008.

Progress:

The data for this performance target is based on the accreditation of businesses in sustainable business practices under the Blue Mountains Business Advantage program. Accredited businesses are allowed to use the Blue Mountains branding. This accreditation comes from completion of the course in sustainable business practices.

There are currently 125 accredited businesses (with 149 people having undertaken the training). A revised training program was launched in Quarter 3 of 2006-2007 with training opportunities in the new course now available to businesses. **Council is not on track to achieve this target.**

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Sustainability Priorities 2004-2008

Priority 1	Action 2007-2008	Quarter 2 Performance	Status
To improve the management and condition of built assets for which Council is responsible	Complete Sustainable Asset Management Plans (SAMPs) for the following Assets classes/components: <i>*Stormwater Drainage - Drainage Channels, Pipelines, Kerb and Gutter and Quality Improvement Devices</i> <i>*Building Operational and Commercial - Council Admin and Depot Buildings and Commercial Buildings</i> <i>*Natural Assets (vegetation)</i>	Tenders were in the process of being sought for consultants to undertake the Property SAMP. Data gathering for monuments was close to completion and condition based sampling was undertaken for the Drainage SAMP. Overall, SAM Plans are progressing and will be completed in the 2007-2008 financial year.	BT
	Complete Sustainable Asset Management (SAM) Policy for Council adoption.	The Policy has been drafted. Internal review is required prior to presentation to the Council's Executive Management Team.	OT
	Complete development of Sustainable Asset Management Strategy/System.	The over-arching document has been drafted. Awaiting the financial information from those SAMPs still being prepared.	OT
	Identify and progress implementation of asset management information technology requirements - IT hardware/software systems approach.	A brief is being prepared to seek Expressions of Interest for suppliers of the system. Options have been tested and requirements documented.	OT
	Apply findings from completed Asset Management Plans to Council's practices, SLA's budget and capital works processes and Long Term Financial Strategy (LTFS) and develop options to address asset maintenance and renewal funding requirements.	The SAM findings have been used to inform the 2008/9 SLA budget, renewal funding and LTFS.	OT

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Sustainability Priorities 2004-2008

Priority 2	Action 2007-2008	Quarter 2 Performance	Status
To manage the community's resources in a sustainable, responsible and business like way	Use Long Term Financial Strategy and model to guide sustainable resource allocation.	Draft Strategy was not finalised as planned. Meetings were conducted with the Finance team. Current issues and future trends were outlined in the document. The Draft Strategy is planned to be finalised in the 2007-2008 financial year.	BT
	Continue to identify and implement income generation and diversification initiatives.	The 13 short listed Round Two income generating ideas were assessed by the Improving our Business Committee and the Executive Management Team (EMT). Project Leaders were assigned to 8 of the 13 ideas that were considered viable with 5 ideas deemed not viable. The Improving our Business Committee will keep a watching brief and update the Council's Executive Management Team on the selected income generating ideas. The Committee is reviewing and re-assessing Round One ideas.	OT
Priority 2	Action 2007-2008	Quarter 2 Performance	Status
	Implement Property Disposal and Investment Program (PDIP).	Staff now employed. An assessment is being undertaken (to be finalised in January) of Assets Branch capacity to yield results based on different resource scenarios.	OT
	Implement strategies and actions identified in the Human Resources Strategy including Workforce Management Planning strategy to guide sustainable business planning and employment budgeting.	3 yr (HRS) review in progress in conjunction with setting 2008 - 2012 outcomes. The Recruitment Strategy in is the final stages of completion.	OT
Priority 3	Action 2007-2008	Quarter 2 Performance	Status
To deliver an outstanding level of service to Council's customers	Report on compliance against customer service standards.	The Mystery Shopper survey has been completed and a report provided to the Council's Executive Management Team.	OT
	Introduce an on-line computer process for assessing proposed development applications for commercial, industrial, and multi-residential development applications under LEP2005.	Base line data associated with the online assessment of commercial, industrial and multi residential applications is entered. Work is continuing on assessment questions.	BT

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Sustainability Priorities 2004-2008

Priority 3	Action 2007-2008	Quarter 2 Performance	Status
	Review the impact of the implementation of the Electronic Document Management System.	A revised staff training / information manual for Information Technology (IT) Systems has been developed to assist in addressing the broader skill gaps. A power-user workshop in relation to the new Electronic Document Management System (TRIM) was held that identified skill gaps across the organisation. A draft organisational IT security policy has been prepared.	OT

Priority 4	Action 2007-2008	Quarter 2 Performance	Status
To provide civic leadership for a City in a World Heritage National Park	Continue developing State of City monitoring and reporting through a variety of tools, processes and products	Supplementary State of Environment Report "Managing Our Heritage, Waste and Noise" completed and endorsed by the Council on 20 November 2007 and submitted to Department of Local Government .	OT
	Complete first State of City report - tracking our progress in achieving the City Vision and Map for Action	Preliminary review of 25-year Map for Action priority action areas completed taking into account output from community consultation event held in mid 2007. New priority action areas (eg addressing climate change) and revisions to existing areas have been identified.	OT
	Identify strategic measures of operating performance for Council	Draft strategic measures of the Council's operating performance have been developed and included in the Draft 2008-2012 Organisational Business Plan. Measures developed cover Governance, financial, environmental and social organisational performance. Data requirements have been identified.	OT

Priority 5	Action 2007-2008	Quarter 2 Performance	Status
To provide information about Council's policy setting and operations in a transparent manner	Provide staff/Councillors with training to support implementation of Triple Bottom Line (TBL) assessment and decision making	No quarter target. No action required this quarter.	NS
	TBL assessment implemented in 100% of Council Business Papers	No quarter target. No action required this quarter.	NS

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Sustainability Priorities 2004-2008

Priority 6	Action 2007-2008	Quarter 2 Performance	Status
<p>To provide accessible and fairly distributed services and facilities throughout the LGA</p>	<p>Complete Blue Mountains Service Provision Framework and commence applying to Council's asset management work and service provision decision making</p>	<p>Work has been delayed due to the Principal Social Planner being on extended unpaid leave. Service planning work is emerging as an important component of the current organisational business planning process. There is an opportunity to progress work on service provision planning in the context of the Council's financial challenges. It is now intended that the presentation to the Council's Executive Management Team on service planning / provision will occur in Quarter 4 of 2007-2008.</p>	<p>BT</p>

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LOOKING AFTER ENVIRONMENT

MILESTONES

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
1	Implement a range of aquatic restoration and educational programs that support the protection of natural assets	2006-2007 macroinvertebrate survey report completed and disseminated; 2007-2008 aquatic monitoring commenced; 1 Streamcare activity held; Upland Swamps restoration projects implemented; restoration activities continue at Glenbrook Lagoon.	2006-2007 recreational water quality report completed, 2007-2008 recreational water quality monitoring commenced; currently reviewing macroinvertebrate monitoring program with expert input; restoration activities continue at Glenbrook Lagoon; Upland swamp restoration works at Wentworth Falls, Lawson, Leura, Woodford, Blackheath; "Catchment Snapshot" held (Streamcare).	OT
2	Commence Glenbrook Erskine Flood Study to identify flooding locations and investigate possible mitigation measures.	Site investigations to determine flood prone locations.	Site investigation underway - funding allocated.	OT
3	Commence implementation of Council's adopted Sewage Strategy including actions that reduce negative impacts of on-site effluent in unsewered areas	Strategy adopted by Council	This project has been delayed due to staff being reallocated to other projects. Final Strategy completed and draft Council report prepared. A Councillor briefing and report to the Council is proposed for Quarter 3.	BT
4	Continue "Sustainable Living in the Blue Mountains" educational program initiatives including implementation of Earth Works and other sustainable living courses	North Katoomba Evaluation Project completed; Water Week & Weed Week activities completed; School Environment Awards; Children's Week activities completed.	Earth Works courses held in Hazelbrook and Katoomba with 36 participants; Mountain Living course held in Sun Valley with 19 participants; Sustainable Food Day held for Earth Works participants - 45 people attended; Displays held at Glenbrook Festival, Leura Public School Markets, St Finbar's school fete for waste education. School Environment Awards conducted; School Environment Network ongoing; Sustainability Street project training course completed; Korowal Sustainability Fair; Nth Katoomba community engagement evaluation project progressing; Children's Week activities conducted Wentworth Falls; website update; NSW Environmental Education conference presentation.	OT
5	Improve community bushfire preparedness through implementation of media campaigns and community education programs	Implement communication and education strategies.	Community education event undertaken - "Operation Koonje" completed - involved fire fighters from both NSW Fire Brigades and the Rural Fire Service with logistical support from Council, providing preparedness advice to residents in South Katoomba. Over 360 residences doorknocked. Program education in progress, with possible extension to other areas of the mountains.	C

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

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LOOKING AFTER ENVIRONMENT

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
6	Guided by the Council Energy and Water Strategy, implement measures to reduce the Council's greenhouse emissions and water consumption with a particular focus on staff awareness and behavioural action	Energy and Water Management Steering Committee recommends actions for 2008-2009 business planning.	Target has been met. The Energy and Water Steering Committee has reviewed Council's Energy and Water Action Register and prioritised actions for 2008-2009. In addition, the Committee has identified potential income sources against each action and allocated responsibilities for implementation across the organisation.	OT
7	Develop a policy for the "Keeping of Animals" within the City	Draft policy developed	The draft Policy has been expanded to include a Companion Animals Management Plan as well as a Keeping of Animals Policy.	OT

ASSET (CAPITAL) WORK MILESTONES

No	Project Description	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W921	Undertake design and approval works to formally close and rehabilitate Lawson Landfill site including slope stabilisation, management and control of landfill gas emissions, leachate and water management works (CWP)	Negotiate design and price.	Contract awarded to Thiess Services in accordance with resolution of 11 December 2007 Council Meeting.	OT	\$150,191	\$0
TOTAL					\$150,191	\$0

*Includes 2006-2007 carryovers and Quarter 1 variations

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LOOKING AFTER PEOPLE

MILESTONES

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
1	Strengthen community through supporting NAIDOC Week, Children's Week, Seniors Week, Youth Week and the Blue Fringe Arts event	Children's Week and Blue Fringe Arts Event implemented.	Children's Week celebrated with Art Exhibition and Concert held 28 October at Wentworth Falls School of Arts to a full house. Awards Dinner held 24 October at Carrington Hotel - both highly successful events. An official launch of Blue Fringe was held as part of Mental Health Week, along with presentation of the Art Awards on 5 October, over 100 artworks exhibited. At opening and awards presentation events 200 people attended.	OT
2	Support implementation of a range of community development initiatives and funding programs (including the Western Sydney Area Assistance Scheme, Community Donations, Community Development Expenditure scheme)	WSAAS funding round - local recommendations for Blue Mountains WSAAS projects forwarded to Department of Community Services.	The WSAAS funding round was held. The Council resourced applicants and convened the Local Ranking Committee and reported local priorities to the Department of Community Services.	OT
3	Implement initiatives that improve consultation and the working relationship between Council and the Aboriginal community	Complete background paper on management options and legislative requirements to be addressed.	Draft background paper on Management Options and legislative requirements has been prepared. A meeting was held 30 November for preliminary feedback from key internal stakeholders. Consultation with internal and external stakeholders will take place in Quarter 3.	OT
4	Further develop the Service Level Agreement for Parks and Sportsgrounds through incorporating tennis courts and skate parks within it	Budget development and bid for extra SLA funding for skate parks and tennis courts.	Refinements made to cleaning schedules for skate parks, renewal budgets developed for Skate Parks. Tennis Court review (in development) will identify resources required.	OT
5	Continue implementation of the Recreation Asset Management Plan	Playground Rationalisation paper prepared.	Implementation continues through Sustainable Asset Management Implementation funds, day to day decision making and 2008-2009 budget submissions. Playground Rationalisation paper prepared.	OT

ASSET (CAPITAL) WORK MILESTONES

CWP = Capital Works Program

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W037	Improve accessibility to Council facilities targeting available resources to priority areas identified by Council's Access and Equity Working Party (CWP)	Implement 2007-2008 Access Action Plan.	Works program developed and some works commenced. Balance of works being costed.	OT	\$20,000	\$0
W250	Increase bushfire preparedness and community safety by constructing a new rural fire brigade station at Valley Heights (CWP)	Rural Fire Service (RFS) provide template design. Plans sufficient for DA lodgement prepared based on RFS design.	Project on hold indefinitely pending resolution of zoning issues.	WNC	\$30,000	\$3,067
W155	Improve amenity by commencing construction of replacement of existing toilet facility at Mt Victoria (CWP)	Request For Tender (RFT) documents prepared.	RFT document substantially completed and approach to market due in January 2008.	OT	\$120,000	\$6,000

Status: NS - not yet started, OT - on target, BT - behind target, C - complete, WNC - will not complete

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LOOKING AFTER PEOPLE

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W150	Improve amenity and reduce environmental impacts by constructing a replacement toilet facility at Mt York (CWP)	Land Use Application (LUA) submitted.	The Land Use Application was not submitted as planned. The Land Use Application (LUA) documents including Statement of Environmental Effects were prepared. The Land Use Application is planned to be submitted in Quarter 3.	BT	\$40,000	\$2,000
W147	Improve recreational facilities for young people by constructing a skate facility within Winmalee at Summerhayes Park (CWP)	Land Use Application (LUA) submitted.	LUA has been submitted.	OT	\$200,000	\$14,021
W140	Improve usage and safety of existing recreational facilities by implementing the 2007-2008 Blue Mountains Sports Council minor capital works program (CWP)	Projects approved by Sports Council	Sport Council has approved spending plan. Works approved. Works commencing third quarter.	OT	\$20,000	\$1,868
W044	Implement priority remediation works on Council buildings as being required by Occupational Health and Safety Audit (CWP)	Contractor appointed to undertake program of work and work commenced.	Contract for works given to BM City Services; works underway.	OT	\$90,000	\$4,500
W290	Improve building functionality by installing roof restraints at Springwood Fitness and Aquatic Centre (CWP)	Quotes sought and Contractor appointed.	Works to commence in February 2008.	OT	\$14,000	\$799
W007-002	Improve useability and compliance of Council halls by the staged replacement of chairs, chair carts, foldable tables and stack trolleys (CWP)	Quotes sought and Contractor appointed.	Project substantially completed. Minor completion outstanding.	OT	\$20,000	\$3,000
W138	Improve safety in Council playgrounds through installation of safer synthetic softfall in priority areas (CWP)	Locations identified and prioritised.	Locations identified and prioritised. Work commenced on some projects.	OT	\$89,450	\$59,413
W007-100	Improve useability of Blaxland Community Centre (Sharon Burrigge Hall) by installing air-conditioning (CWP)	User group consultation completed. Consultant technical specification received.	Quoted price exceeded available budget. Options report being prepared for discussion.	OT	\$40,000	\$2,420
W032	Modifications to 2 Stations St Katoomba for Blue Mountains Family Support Services (BMFSS)	Progress works.	Works progressing in accordance with revised program.	OT	\$147,600	\$7,380
W039	Modifications to 10 Station St Katoomba for People Living With HIV / AIDS (PLWHA)	Progress works.	No Start. To be commenced when 2 Station St work is completed and BMFSS relocate.	OT	\$14,000	\$700
W143	Replacement Toilet Facilities Mt Wilson Cathedral of Ferns	Complete.	Completed and available to the public; minor works and approvals to be finalised.	C	\$23,750	\$25,188
W249	Mid Mountains SES Base	Complete building works.	Practical completion achieved. Minor documents and approvals for interim occupancy to be finalised.	OT	\$353,343	\$449,818
TOTAL					\$1,222,143	\$580,174

*Includes 2006-2007 carryovers and Quarter 1 variations

Status: NS - not yet started, OT - on target, BT - behind target, C - complete, WNC - will not complete

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USING LAND FOR LIVING

MILESTONES

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
1	Improve town and village centres through implementing a range of initiatives in partnership with Chambers of Commerce and other Town and Village organisations	Implement partnership projects	Glenbrook village improvement works 100% completed. Blaxland Mall upgrade works sketch design prepared by Councils Urban Designer for implementation in Quarter 4. Wentworth Falls Minor Streetscape Improvement Project design and costing option being prepared by Survey and Design Branch. Implementation in Quarter 4. Leura Village partnership project with Council to deliver higher maintenance outcomes in place 100% completed. Partnership project with Katoomba Cittaflow to install wine barrel planters in Katoomba St 100% completed. Katoomba Town Entry works including installation of planting into Yeamans Bridge Roundabout scheduled for Quarter 3. Katoomba Town Entry Plan scheduled for public exhibition in Quarter 3.	OT
2	Implement an Expression of Interest process to consider possible options for the development of key sites within Springwood Town Centre	Report to Council on results of public exhibition of Options Report and Proposed Expression of Interest (EOI) process; proceed to advertise call for EOI.	Results of public exhibition of Options Report reported to Council on 12 October 2007. Call for Expressions of Interest advertised from 5 November to 14 December 2007 and 5 submissions received. Tender Evaluation Panel established	OT
3	Call for Tenders for the development of the Katoomba Waste Transfer Station	No quarter 2 target.	Construction of operating estimates obtained from City Services Group.	OT
4	Continue to develop and implement integrated planning for the Mid Mountains focusing on access to public transport and pedestrian mobility linkages	Appoint Mid Mountains Community Committee.	The target of establishing a Mid-Mountains Community Committee was not met. Research and consultation was undertaken to scope options for the role and operation of a Committee. A draft Council Report is being prepared and is scheduled to come to Council in Quarter 3.	BT

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USING LAND FOR LIVING

ASSET (CAPITAL) WORK MILESTONES

CWP = Capital Works Program

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W152	Improve existing recreational facilities by creating a dual use court and installing floodlights at Lomatia Park (CWP)	Quotes sought and received.	Quotation process not yet commenced. The Land Use Application was submitted in late December. Awaiting determination of the DA.	BT	\$7,500	\$1,311
W929 W922	Improve resource recovery and improve environmental performance at Blaxland Waste Management Facility by commencing redevelopment of the entry incorporating weighbridge, gatehouse, small vehicle tipping area and upgraded resource recovery facilities as well as creek diversion works (CWP)	Complete Cripple Creek Diversion and commence new cell.	The Contractor is currently finalising design documents for creek works with the Department of Environment and Climate Change. Work will commence in third Quarter (March) - one quarter behind target.	BT	\$1,499,624	\$0
W913	Blaxland Waste Management Facility Leachate Management	Progress works.	The Works have been delayed due to Sydney Water requirements. Thiess has finalised connection and pumping issues. The recent rain has also impacted on timelines and works will commence once the site has dried out sufficiently.	BT	\$600,018	\$17,801
W291	Improve Springwood depot facilities including refurbishment of depot buildings (CWP)	Quotes sought and Contractor appointed.	The scope has been determined and agreement has been reached. Work is planned to commence in the new year.	OT	\$30,000	\$1,500
W932	Strengthen the amenity and commercial viability of Blaxland Town centre by installation of street furniture and undertaking lighting improvements (CWP)	Quotes sought, Contractor appointed and on-site work commences	Concept plans being prepared for new seating and planting areas.	OT	\$20,000	\$1,000
W931	Install backflow prevention devices at a range of building facilities and parks to comply with the requirements of Sydney Water (CWP)	Identified locations prioritised, Statement of Requirements (SoR) and contract documents prepared.	Identified locations prioritised. Works to commence January 2008.	OT	\$30,000	\$1,500
W930	Improve safety of Wentworth Falls Reservoir by completing priority upgrade works (CWP)	Design complete, Request For Quote (RFQ) process commenced.	As at end of December the design component of the project was not completed. The design is expected to be completed in Quarter 3.	BT	\$45,000	\$2,250
W153	Improve park amenity at Warrimoo Oval by tree planting and installation of seating (CWP)	No quarter 2 target.	No activity. Due to commence quarter 3.	OT	\$20,000	\$1,000

Status: NS - not yet started, OT - on target, BT - behind target, C - complete, WNC - will not complete

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USING LAND FOR LIVING

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W154	Ensure continued amenity and function of recreation assets by implementing the Parks and Sportsgrounds Renewal Program focusing on replacement of signs, bubblers, fencing, irrigation, picnic settings and light poles (CWP)	This is an ongoing program during the year, with projects within the program progressively put through the system of SoR and contract documents (if required) prepared, contract awarded, work underway, project completed.	1. Glenbrook Oval Irrigation commencing January 2008. Land Use Application for water tank submitted. 2. Prioritising playground equipment for brief to be prepared, being aligned to budget. 3. Lapstone Oval floodlights. Updated estimate unexpectedly exceeded available budget. Scope of works being reviewed. 4. Faulconbridge cemetery program of works underway. 5. Glenbrook Oval cricket pitch completed. 6. Blackheath tennis court retaining wall quotes evaluated. Scope of works being reviewed.	OT	\$235,000	\$32,722
W819	Renew and rehabilitate ageing drainage infrastructure through implementation of the 2007-2008 Drainage Renewal Program including the works at the following location (CWP) Pipe renewal • Gardiners Cres/ Wentworth St, Blackheath • Wombat/ Goodare St, Blackheath • Prince Edward St, Blackheath Drainage upgrade • Warrigal St, Blackheath • Linksvie Rd, Springwood • Blaxland Rd, Wentworth Falls • Winston St, Leura • Brook Rd, Glenbrook • Nixon Lane, Blackheath • Winbourne Rd, Hazelbrook • Oaklands Rd, Lawson • Honour Ave, Lawson	This is an ongoing program during the year, with projects within the program progressively put through the system of Statement of Requirement and contract documents (if required) prepared, contract awarded, work underway, project completed.	2 projects completed, 6 projects underway, 2 projects not yet started. Gardiners Cres / Wentworth St, Blackheath project will need to be deferred. A budget shortfall in the Drainage Program has resulted from increased scope of works for the Lawson jobs and other minor budget variations. After re-assessment, this project is considered a lower-risk project and will be re-prioritised for future consideration.	OT	\$220,000	\$24,036
W155	Install a new backwash holding tank at Glenbrook Aquatic centre to comply with Sydney Water requirements (CWP)	Design plans for Land Use Application (LUA) completed and LUA submitted.	LUA submitted. Awaiting determination.	OT	\$61,000	\$5,967
W596	Design and install a memorial ashes garden at Katoomba Cemetery creating the option for ashes placement in the upper mountains (CWP)	User group requirements defined.	User group requirements have been defined and the masterplan identifying scope of works to be completed Quarter 3.	OT	\$25,000	\$1,250
W737	Undertake works to consolidate seven land parcels into three land parcels to allow sale of Council owned land at Pulpit Hill, Katoomba (CWP)	Engagement of Environmental Consultants.	Consultants engaged. Update report being prepared for consideration by the Council's Executive Management Team. Consultant has provided preliminary advice. Significant constraints have been identified that may limit the success of this project.	OT	\$178,000	\$9,217

Status: NS - not yet started, OT - on target, BT - behind target, C - complete, WNC - will not complete

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USING LAND FOR LIVING

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W156	Replace old concrete sewage effluent tank, pumps and effluent pump-out at Echo Point Tourist Precinct to ensure reliable service provision and reduce risk of environmental damage (CWP)	Documents for approach to market prepared.	Investigation into the replacement of the concrete effluent tanks has revealed an option to recycle the water for irrigation. This project now has the potential to receive State grant funding. It is therefore recommended for project deferral to 2008-2009.	WNC	\$77,000	\$3,850
W134	Implement works at Blackheath Memorial/Blackheath Pool funded by lease income from Sydney Water Corporation using land at Blackheath for a site office (CWP)	Statement of Requirements and quote documents completed.	Completed.	C	\$14,580	\$12,805
W920	Katoomba WMF - EIS Approvals	Lodge Development Application	Development Application lodged 15 February 2007. The Department of Environment and Climate Change are to review and comment by mid January.	C	\$73,536	\$50,476
W915	Lawson Town Centre & Surrounds	Progress works.	Amended DA application has come off exhibition; funding negotiations are continuing; local drainage design has been finalised; brief for stage 1 civil design has been developed.	BT	\$2,514,486	\$254,385
W027 W034	Lawson Community Hall/ Youth Centre Upgrade Designs	Progress works.	Plan of Management adopted 28 August 2007; development application for demolition of the Hall lodged 9th November 2007; offer from RTA to re-align road and hand the Hall (minus the portico) back to BMCC received December 2007. Options currently being developed to assess the costs and work involved to retain the Hall. Investigations underway on options to provide temporary accommodation for the Youth Centre.	NS	\$157,206	\$20,283
W142	Lawson Golf Course Development	Progress works.	Bid for funding in 2008-2009 budget lodged to fund the next stage of the project. A Draft Memorandum of Understanding to jointly undertake planning for the Lawson Golf Course redevelopment is currently with the Department of Lands for consideration.	NS	\$30,931	\$0
W924	Telstra Site Car Park	Progress works.	Engineer's report received. Remediation works being costed. Subdivision cost being established.	OT	\$125,000	\$0
W928	Katoomba Town Entry	Progress works.	Planting infill to Yeamans Bridge Roundabout to be completed by end of Quarter 3.	OT	\$13,190	\$660

Status: NS - not yet started, OT - on target, BT - behind target, C - complete, WNC - will not complete

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No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W014	Winmalee Tennis Courts - 2 Additional	Progress works.	Earthworks completed. Court surface contract delayed by rain. Court surface works proposed to start after Christmas holidays.	OT	\$329,984	\$182,871
W120	Warrimoo South Neighbourhood Park	Progress works.	Awaiting receipt of contracts from vendor. Fee proposal being sought from consultants to prepare documentation for resubdivision.	OT	\$9,000	\$0
W122	Peter Carrol Field Leura - Stage 2	Progress works.	Volunteer labour is progressing with construction. Rain delaying project timeline.	OT	\$118,870	\$49,705
W145	Summerhayes Dog Off-Leash Area Development	Complete works.	Gates installed. Minor additional works to be completed. Awaiting completion of Tennis Courts.	OT	\$6,286	\$4,816
W141	Walking Tracks	Complete works.	Works completed and invoiced.	C	\$28,576	\$24,964
TOTAL					\$6,469,787	\$704,369

*Includes 2006-2007 carryovers and Quarter 1 variations

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MOVING AROUND

MILESTONES

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
1	Continue working with the RTA to achieve optimal outcomes for the Blue Mountains community from highway widening works	Ongoing liaison with RTA	Current Project Actions: Woodford-Hazelbrook - construction commenced. Fortnightly Inspection of Site with BMCC, RTA, DEC other. Lawson Section 1A - Draft design being completed (REF). Lawson Section 1B - currently on hold. Lawson Section 2 detail design review. Bullaburra East - REF being developed. Bullaburra West - REF developed. Wentworth Falls East - preliminary design developed. Wentworth Falls West - handover completed. Leura - Katoomba Section 1 construction completed. Handover completed. Leura - Katoomba Section 2 under construction. Fortnightly Inspection of Site with BMCC, RTA, DEC other. Shell Corner landscaping and final handover completed. Medlow Bath - Final handover completed.	OT
2	Support implementation of Nepean Pilot Passenger Choice Project as a means of improving community access to public transport	Attend launch of Smart City website on the 30th October.	Launch of Smart City website was attended by the Group Manager Community and Corporate and the Aged Services Development Officer.	OT

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MOVING AROUND

ASSET (CAPITAL) WORK MILESTONES

CWP = Capital Works Program

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W463-200	<p>Increase sustainable options for moving around by implementing the 2007-2008 Footpath Program (CWP)</p> <p>Renewal</p> <ul style="list-style-type: none"> • Wentworth St - Park Ave - Gardiner Cres, Blackheath • Station St - HN7 - Bowling Green Ave, Katoomba • Cascade St - Alfred St - Sherman St, Katoomba • Walgett St - Buti St - Wells St, Katoomba • Plantation St - Frost Lane - Station St, Katoomba • Mitchell St - GWH - Bermuka Ave, Wentworth Falls • Un-Named Pathway - GWH - C/Park (Cellars), Blaxland • Clifton Ave - Lucasville Rd - Avoca St, Glenbrook • Leslie Rd - May St - Green St, Glenbrook • Green St - Lucasville Rd - Leslie Rd, Glenbrook <p>New</p> <ul style="list-style-type: none"> • Tusculum Rd (from Macquarie Rd to Greens Pde), Valley Heights • GWH, Medlow Bath 	<p>Several contracts are required. Quotes sought for balance of projects within the program, contractor appointed, on-site work commenced.</p>	<p>7 projects completed. 1 project in progress. 4 projects not started.</p>	OT	\$175,000	\$125,171
W466	<p>Encourage cycling and reduce dependence on car use by implementing the 2007-2008 Cycleway Program at the following locations (CWP)</p> <ul style="list-style-type: none"> • Extension North Blackheath - Hat Hill Rd from Connaught Rd to end seal • Blackheath - Valley View/ Wentworth/ Gardiners Crs • Blackheath - Hat Hill Rd from GWH to Connaught Rd • Mt Victoria - GWH/ Station St from Mt Vic Public School to Mt Vic Railway Station 	<p>Quotes sought and contractor appointed.</p>	<p>Original scope of works completed. Additional works being nominated.</p>	OT	\$110,000	\$6,783
W634	<p>Improve the surface and safety of regional roads by implementing the RTA funded 2007-2008 Regional Road Program focusing on Narrow Neck Road and Cliff Drive, Katoomba (CWP)</p>	<p>Quotes sought and contractor appointed.</p>	<p>Work complete. Awaiting invoice.</p>	C	\$102,000	\$5,100

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

Blue Mountains City Council
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MOVING AROUND

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W736-100	<p>Improve safety for road users and pedestrians through implementation of the 2007-2008 Road Safety and Traffic Works Program at the following location (CWP)</p> <ul style="list-style-type: none"> • Highway service road (opposite Couglan Rd), Blaxland • Hunter Way (at access to Tom Hunter Park) Faulconbridge • Grose Rd (at Douglas St), Faulconbridge • Queens Rd (at Kangaroo St), Hazelbrook • Govetts Leap Rd (at Prince Edward St), Blackheath 	SoR and quote documents completed.	2 projects complete. Quotation documents for 3 projects being prepared.	OT	\$100,000	\$6,650
W738	Improve safety for road users by implementation of the 2007-2008 Guardrail Program focusing on Scott Avenue, Leura (CWP)	Quotes sought and contractor appointed.	Works complete.	C	\$35,000	\$35,000
W735	Improve maintenance and renewal of local roads through resurfacing 5% of the existing sealed road network (288,422m ²) (CWP) (refer to detailed list on next page)	Road resealing on-site work commences, preparation work continues.	AC complete. Flush Seals approximately 80% complete. Reseal preparations (heavy patch, potholes etc) 95% complete.	OT	\$1,600,000	\$964,668
W885	Improve road and drainage assets by implementing the 2007-2008 Kerb and Gutter Renewal Program focusing on Govetts Leap Road, Blackheath	Quotes sought and contractor appointed.	Works complete. Awaiting invoices.	C	\$20,000	\$1,000
W739	<p>Implement additional civil infrastructure works program (guardrails, cycleways, road reconstruction, kerb & gutter replacement) funded by Supplementary Department of Transport and Regional Services funding (CWP)</p> <p><i>Cycleways</i></p> <ul style="list-style-type: none"> • Victoria St Katoomba, from South St to Mistrel St • Camp St Katoomba, from Victoria St to Station St <p><i>Kerb and Gutter</i></p> <ul style="list-style-type: none"> • Malvern Rd (RHS) - Leura Mall to Balmoral Rd, Leura • Wentworth St - HN73 to Leichhardt St, Blackheath • Gardiner Res - Park Ave-Govetts Leap Rd, Blackheath 	Additional projects have quotes received and on-site work continues during this quarter.	<p>Overall, projects are on target.</p> <p><i>Works commenced.</i></p> <p><i>Malvern Rd and Wentworth St ready to commence. Gardiner-Park-Govetts Leap project has been re-assessed as a lower priority and is unlikely to be implemented in the near future.</i></p>	OT	\$494,000	\$101,980

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

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MOVING AROUND

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W739 cont	<p>Guardrail</p> <ul style="list-style-type: none"> • Guardrail at Cliff Drive, 50 mtrs from Peckman's Plateau towards Cahills Lookout • In front of number 26 Sir Hernys Pde, Falconbridge • Shipley Rd, 500mtrs West of Megalong Rd, Katoomba • Shipley Rd, 75mtrs West of Megalong Rd, Katoomba • Shipley Rd, 100mtrs West of Megalong Rd, Katoomba <p>Road Reconstruction</p> <ul style="list-style-type: none"> • Minni Ha Ha Rd - Minosa Rd to Seventh Ave, Katoomba • John St - Tableland Rd to end, Wentworth Falls • Showground Ln - Barton St to Orient St, Katoomba 		<p>4 projects completed. Cahills Lookout project has been re-assessed as a lower priority and is unlikely to be completed in the near future.</p> <p>Projects ready to commence. Slight delay due to wet weather.</p>			
W463-207	Increase amenity and safety on Station Street, Wentworth Falls by replacement of damaged footpath surface and replanting of existing street trees (CWP)	Provide project documentation to providers.	Design options being prepared.	OT	\$45,000	\$0
W595	Ensure safety of road users and pedestrians by undertaking a comprehensive bridge inspection program and completing highest priority remedial works (CWP)	Quotes sought and received.	Preparation of quotation documentation was commenced but not completed. Quotation documentation is planned to be completed in Quarter 3 and the quotation process commenced in Quarter 3.	BT	\$50,000	\$2,500
W736-110	Lomatia Lane, Springwood Speedhump	Complete works.	Works complete. Awaiting invoices.	C	\$3,000	\$0
W736-120	Upgrade of Driveway Access to Valley Heights Locomotive Heritage Museum and Springwood and District Citizens Boys and Girls Club	Progress works.	Meeting held. Rail Corp to design and project manage. Work commence in quarter 3.	OT	\$30,000	\$0
TOTAL					\$2,764,000	\$1,248,852

*Includes 2006-2007 carryovers and Quarter 1 variations

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

Blue Mountains City Council
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MOVING AROUND

RESEAL / RESHEET / ROAD RECONSTRUCTION PROGRAM - 2007-2008

SUBURB	STREET	FROM_R	TO_R	LENGTH	WIDTH	DATE of SEALING
MT WILSON	QUEENS AVE	MT WILSON RD	WYNNES ROCK RD	355	4.4	
MT WILSON	QUEENS AVE	WYNNES ROCK RD	WYNDHAM RD	685	4.2	
BELL	SANDHAM RD	BELLS LINE OF ROAD	KATAN ST	344	5.6	
MT VICTORIA	MT YORK RD	MATLOCK ST	BALMORAL RD	255	8.4	
MT VICTORIA	MT YORK RD	CH1550	CH2000	450	6.4	
MT VICTORIA	BECK ST	MT PIDDINGTON	CARLISLE PL	86	5	
MT VICTORIA	KENNY ST	GRAND VIEW RD	JUNCTION LOT 44	193	5.8	
BLACKHEATH	PRINCE GEORGE ST	WENTWORTH ST	CLANWILLIAM ST	114	12.4	7/12/2007
BLACKHEATH	CLANWILLIAM ST	LEICHHARDT ST	GOVETTS LEAP R	188	6.6	7/12/2007
BLACKHEATH	HARGRAVES ST	PRINCE EDWARD	LINK VIEW AVE	144	8.6	on hold
BLACKHEATH	BRIDGES ST	JELICOE ST	ABBOTT ST	279	5.6	
BLACKHEATH	SHIPLEY RD	CH3100	CH3600	402	5	
BLACKHEATH	MOUNTBATTEN ST	CLARENCE ST	PITENDRIGH RD	293	8.2	
MEGALONG VALLEY	MEGALONG RD	CHN.3330	CHN.3730	400	5.8	
MEGALONG VALLEY	MEGALONG RD	CHN.3730	CHN.5730	2000	5.8	
MEGALONG VALLEY	MEGALONG RD	FIVE MILE CREEK	SPRINGHILL RD	800	6.6	
MEGALONG VALLEY	NELLIES GLEN RD	BEGINNING OF SL	MEGALONG RD	82	7	
MEDLOW BATH	RUTLAND RD	RAILWAY PDE	EUMEMMERING ST	108	6	6/12/2007
MEDLOW BATH	RUTLAND RD	EUMEMMERING ST	PORTLAND AVE	111	6.4	6/12/2007
MEDLOW BATH	RUTLAND RD	PORTLAND AVE	BEAUFORT AVE	248	6.4	6/12/2007
MEDLOW BATH	ST ALBANS RD	RAILWAY PDE	JEFFERSON AVE	124	6.2	6/12/2007
MEDLOW BATH	ST ALBANS RD	JEFFERSON AVE	PORTLAND AVE	147	6.6	6/12/2007
MEDLOW BATH	BELGRAVIA ST	STATION ST	KANIMBLA ST	100	5	7/12/2007
MEDLOW BATH	BELGRAVIA ST	KANIMBLA ST	END OF ROAD	425	5	7/12/2007
KATOOMBA	FORSTER RD	ECHO POINT RD	CLIFF DRIVE	270	10.3	
KATOOMBA	BROUGHAM ST	ESSENDENE RD	CLIFF DRIVE	115	5	23/10/2007
KATOOMBA	CASCADE ST	WARIALDA ST	ALFRED ST	99	11.9	22/10/2007
KATOOMBA	CLIVE ST	ESSENDENE RD	CLIFF DRIVE	139	5.4	7/12/2007
KATOOMBA	CUMBERLAND ST	GOVETT	END	172	8.8	23/10/2007
KATOOMBA	DULHUNTY ST	CASCADE ST	LOFTUS ST	173	6	23/10/2007
KATOOMBA	FICUS ST	KAMILLAROI RD	OAK ST	308	6.4	22/10/2007
KATOOMBA	GOVETT ST	LETT ST	RODOVA ST	107	8.5	22/10/2007
KATOOMBA	GOVETT ST	RODOVA ST	CUMBERLAND RD	109	8.5	22/10/2007
KATOOMBA	HOPE ST	CUMBERLAND ST	CLISSOLD ST	80	5.6	23/10/2007
KATOOMBA	HOPE ST	CLISSOLD ST	WARATAH ST	102	5.6	23/10/2007
KATOOMBA	LOFTUS ST	WARIALDA ST	SHERMAN AVE	140	9	22/10/2007
KATOOMBA	MIMOSA LANE	ADA ST	DUNMORE LANE	128	3.8	23/10/2007
KATOOMBA	WHITTON ST	GREAT WESTERN	POWERHOUSE LANE	138	13	22/10/2007
KATOOMBA	WHITTON ST	POWERHOUSE LANE	COOPER ST	133	12	23/10/2007
KATOOMBA	PANORAMA DR	LILIANFELS RD	ECHO POINT RD	334	8	17/11/2007
KATOOMBA	SELBY LANE	KATOOMBA ST	SELBY ST	53	6.8	22/10/2007
KATOOMBA	SELBY ST	SELBY LANE	KATOOMBA ST	360	5.4	22/10/2007
KATOOMBA	LOFTUS ST	WARIALDA ST	SHERMAN AVE	140	9	22/10/2007
KATOOMBA	WARRIGA ST	CASCADE ST	KUNDIBAR ST	87	5.4	23/10/2007
KATOOMBA	WILSON ST	LOVEL ST	MEGALONG ST	78	10.6	22/10/2007
KATOOMBA	MORT ST	FITZGERALD ST	RUPERT ST	108	8	19/10/2007
KATOOMBA	MORT ST	RUPERT ST	TWYNAM ST	123	8	19/10/2007
KATOOMBA	MORT ST	TWYNAM ST	LETITIA ST	97	7	19/10/2007
KATOOMBA	MORT ST	LETITIA ST	NORTH ST	146	7	19/10/2007
KATOOMBA	EUNOE ST	DANTES AVE	MELROSE LNE	201	12.6	19/10/2007
KATOOMBA	OXLEY ST	PARIS PDE	VICTORIA ST	110	4	19/10/2007

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SUBURB	STREET	FROM_R	TO_R	LENGTH	WIDTH	DATE of SEALING
YOSEMITE	FIRST AVE	SOUTH ST	WARATAH RD	255	4.3	19/10/2007
YOSEMITE	FIRST AVE	WARATAH RD	WATTLE TREE RD	520	4.3	19/10/2007
YOSEMITE	MINNI HA HA RD	MIMOSA RD	SEVENTH AVE	523	6.4	on hold
LEURA	DORSET ST	DENMAN PDE	MOUNT ST	275	4.4	18/10/2007
LEURA	MOUNT ST	WENTWORTH ST	EAST PDE	180	5.4	18/10/2007
LEURA	MOUNT HAY RD	RAWSON PDE	L13 DP6159 (HN 94)	350	5.6	18/10/2007
LEURA	BLACKHEATH ST	MEGALONG ST	CRAIGEND ST	181	5.8	17/10/2007
LEURA	CLIFF VIEW DR	GLADSTONE RD	L2 DP562806	222	6	16/10/2007
LEURA	CRAIGEND ST	HARTLEY ESP	SPENCER ST	86	9	17/10/2007
LEURA	CRAIGEND ST	SPENCER ST	ALBERT ST	100	12.4	17/10/2007
LEURA	GORDON RD	BALMORAL RD	LONE PINE AVE	163	6	17/01/2007
LEURA	HERBERT ST	SCOTT AVE	POPLAR ST	232	5.8	16/10/2007
LEURA	HOLMES ST	CRAIGEND ST	EASTER ST	310	6.4	17/10/2007
LEURA	JERSEY AVE	MALVERN RD	JERSEY LANE	73	6.9	18/10/2007
LEURA	JERSEY AVE	JERSEY LANE	CRAIGEND ST	322	8.9	18/10/2007
LEURA	LONE PINE AVE	OLYMPIAN AVE	GORDON RD	249	6.2	17/10/2007
LEURA	MALVERN RD	LEURA MALL	ABBEY ST	152	8.7	on hold
LEURA	MALVERN RD	ABBEY ST	BALMORAL RD	52	11.8	on hold
LEURA	MEGALONG ST	GROSE ST	HARTLEY ESP	175	12	
LEURA	MEGALONG ST	BLACKHEATH ST	VICTORIA ST	155	12	
LEURA	MORVEN RD	RUSSELL RD	HERBERT ST	204	5.4	
LEURA	RAILWAY PDE	LEURA MALL	GROSE ST	200	10.4	
LEURA	RUSSELL RD	SCOTT AVE	MORVEN RD	191	5.4	
LEURA	WASCOE ST	QUINNS AVE	MEGALONG ST	75	5.8	
LEURA	HESTER PLACE	HESTER RD	END	137	8.6	
WENTWORTH FALLS	BLAXLAND RD	TOULON AVE	TARELLA RD	515	6.8	27/09/2007
WENTWORTH FALLS	BLAXLAND RD	SINCLAIR CRES	WESTBOURNE AVE	106	10.4	28/09/2007
WENTWORTH FALLS	BLAXLAND RD	ANGEL ST	WARATAH RD	150	6.8	28/09/2007
WENTWORTH FALLS	TOULON AVE	BLAXLAND RD	PAULINE AVE	590	5.8	15/10/2007
WENTWORTH FALLS	HENDERSON RD	IRIS ST	SOMME AVE	561	8.7	10/10/2007
WENTWORTH FALLS	MCLAUGHLIN AVE	TOULON AVE	YANKO AVE	156	6	15/10/2007
WENTWORTH FALLS	TARELLA RD	PANORAMA CRES	CLAINES CRES	136	8	21/09/2007
WENTWORTH FALLS	TOULON AVE	ROZELLE ST	BLAXLAND RD	102	9.4	15/10/2007
WENTWORTH FALLS	WENTWORTHFALLS C	RAILWAY PDE		149	6.6	on hold
WENTWORTH FALLS	BACKHOUSE ST	FITZGERALD ST	VALLEY RD	125	9	15/10/2007
WENTWORTH FALLS	DAY ST	ARMSTRONG ST	LOT 8	176	5.6	10/10/2007
WENTWORTH FALLS	FALLS RD	BACKHOUSE ST	FLETCHER ST	227	6.4	21/09/2007
WENTWORTH FALLS	STATION ST	GWH	FROST LANE	100	15	18/11/2007
WENTWORTH FALLS	FLETCHER ST	Central Lane	PRITCHARD ST	114	5	trial seal 24/10/2007
WENTWORTH FALLS	FLETCHER ST	PRITCHARD ST	Murphys Lane	128	6	trial seal 24/10/2007
WENTWORTH FALLS	JOHN ST	TABLELAND RD	END	125	4.2	on hold
WENTWORTH FALLS	MILLER ST	TABLELANDS RD	DAINTREY ST	109	4.6	15/10/2007
WENTWORTH FALLS	SOMERVILLE ST	WENTWORTH ST	END	160	4.6	15/10/2007
LAWSON	HAY ST	STEPHEN ST	WALLIS ST	168	6.2	20/09/2007
LAWSON	HAY ST	WALLIS ST	LOFTUS ST	225	7	20/09/2007
LAWSON	LEE ST	JOSEPH LNE	PARK RD	142	4.6	21/09/2007
LAWSON	ADELAIDE ST	VIEW ST	CHARLES ST	316	9	21/09/2007
LAWSON	ATTLER LANE	WILSON ST	END	61	4	21/09/2007
HAZELBROOK	BLUE HILLS RD	HALL PDE	GROVE ST	283	8.6	14/09/2007
HAZELBROOK	BONNIE VIEW AVE	OAKLANDS RD	END	380	6	14/09/2007
HAZELBROOK	BOULDER CRES	HALL PDE	END	202	8.5	14/09/2007
HAZELBROOK	CLEARVIEW PDE	CLARKE ST	L1 DP24377	358	5.4	14/09/2007
HAZELBROOK	HALL PARADE	CREST ST	BOULDER CRES	60	9.6	14/09/2007
HAZELBROOK	LESTER AVE	OAKLANDS RD	END	382	6	17/09/2007

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MOVING AROUND

SUBURB	STREET	FROM_R	TO_R	LENGTH	WIDTH	DATE of SEALING
HAZELBROOK	HAZELBROOK COMMER	N'BOURHOOD CENT	CAMPBELL AVE	65	18	
WOODFORD	RIDGE ST	BEAUFORD ST	BELMONT ST	186	4.6	on hold
WOODFORD	THE APPIAN WAY	PARKER ST	OAKURA AVE	209	4.6	12/09/2007
FAULCONBRIDGE	ADELINE ST	ST GEORGES	GALE AVE	127	5.2	19/09/2007
FAULCONBRIDGE	DOUGLAS ST	STATHAM AVE	SAGGAS ST	176	10.4	19/09/2007
FAULCONBRIDGE	GARDEN SQUARE	COOMASIE AVE	END	105	8.4	12/09/2007
FAULCONBRIDGE	HOME ST	ST GEORGES	END	108	6.4	12/09/2007
FAULCONBRIDGE	KAREN PLACE	PARR PDE	END	102	8.7	12/09/2007
FAULCONBRIDGE	LANTANA DR	GAZANIA ST	END	53	9.2	12/09/2007
FAULCONBRIDGE	MOORE CRES	HIGHVIEW AVE	END	204	8.6	11/09/2007
FAULCONBRIDGE	ACCESS RD (GWH FBR	BELLEVUE RD	END	512	3.6	12/09/2007
SPRINGWOOD	ALDERTON AVE	LUCINDA	CHASELING	98	3.2	11/09/2007
SPRINGWOOD	CRANE ST	MACQUARIE RD	PITT ST	168	5.8	11/09/2007
SPRINGWOOD	PRYOR ST	LAWSON RD	SCRIVENER LANE	80	6.2	11/09/2007
SPRINGWOOD	SASSAFRAS GULLY RD	VALLEY RD	END	218	5.6	31/08/2007
SPRINGWOOD	STANWAY AVE	PITT ST	CRANE ST	142	5.8	11/09/2007
WINMALEE	BIRDWOOD AVE	KENT ST	END	240	7.2	27/08/2007
WINMALEE	DURALI AVE	PINDARI ST	BULBI AVE	95	8.6	17/09/2007
WINMALEE	DURALI AVE	PINDARI ST	PINDARI ST	301	8.6	17/09/2007
WINMALEE	Muru Ave	Halcyon Ave	Jandiga Pl	104	10.5	18/09/2007
WINMALEE	HALCYON AVE	HAWKESBURY RD	MURU AVE	95	8.8	18/09/2007
WINMALEE	LEE RD	GLENELGIN RD	TALL TIMBERS R	131	8.6	31/08/2007
WINMALEE	PINDARI ST	HALCYON AVE	DURALI AVE	130	8.6	14/09/2007
WINMALEE	SUNSET BOULEVARDE	LINDFIELD AVE	STAPYLTON ST	85	8	31/08/2007
WINMALEE	SUNSET BOULEVARDE	STAPYLTON ST	END	120	8.6	31/08/2007
YELLOW ROCK	YELLOW ROCK RD	ILLINGWORTH	LITTLE ST	285	6.4	27/08/2007
YELLOW ROCK	YELLOW ROCK RD	LITTLE ST	END OF SEAL	50	6.4	27/08/2007
VALLEY HEIGHTS	PENINSULA RD	GWH	TAYLOR	76	12	19/11/2007
WARRIMOO	THE BOULEVARDE	ALBERT ST	ARTHUR ST	112	5.2	11/09/2007
BLAXLAND	CATALPA AVE	BOOREA ST	END	144	10.2	13/09/2007
BLAXLAND	ACCESS RD(GWH-BLAX	RAILWAY LINE	HAYMET ST	128	6.8	10/09/2007
BLAXLAND	ST JOHNS RD	PELLION ST	MEREDITH ST	89	6.2	10/09/2007
BLAXLAND	ST JOHNS RD	MEREDITH ST	HAWKINS PDE	147	6.4	10/09/2007
GLENBROOK	RAYMOND ST	WASCOE ST	SCHOOLHOUSE LAN	55	8.8	10/09/2007
GLENBROOK	RAYMOND ST	SCHOOLHOUSE LAN	PARK ST	66	8.8	10/09/2007
GLENBROOK	RAYMOND ST	PARK ST	CROSS ST	142	4.4	10/09/2007
GLENBROOK	RAYMOND ST	CROSS ST	BURFITT PDE	100	4.4	10/09/2007
GLENBROOK	WALTERS AVE	MOUNT ST	HILLSIDE CRES	248	8.4	12/09/2007
GLENBROOK	WEST ST	PRINCE ST	POOL LANE	115	5	10/09/2007
GLENBROOK	WEST ST	POOL LANE	WASCOE ST	75	5	10/09/2007
GLENBROOK	PRINCE ST	WEST ST	END	40	6.2	10/09/2007
GLENBROOK	WOODVILLE ST	PEEL ST	LENNOX ST	67	6.2	3/09/2007
LAPSTONE	GOVERNORS DRIVE	EVANS PDE	CALEY CRES	128	8.6	11/09/2007
LAPSTONE	GOVERNORS DRIVE	CALEY CRES	HUME RD	160	8.6	11/09/2007
LAPSTONE	MARION CRES	GROVER ST	BYRNE ST	145	8.6	3/09/2007
LAPSTONE	OMEGA ST	GROVER ST	BYRNE ST	131	9.2	3/09/2007
LAPSTONE	TYGH ST	GROVER ST	BYRNE ST	127	8.6	3/09/2007

Blue Mountains City Council
Management Plan 2007/2008 Quarterly Progress Report

WORKING LEARNING

MILESTONES

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
1	Continue development of Indigenous Library Collection; increasing collection by 15 items and promoting collection to community	Ongoing development.	Items now on order.	OT
2	Continue facilitation of literacy programs through a range of library programs including Babytime, Storytime, Book Groups, Summer Reading program, Premier's reading Challenge, Books for Babies	Ongoing programs.	All Babytime and Storytime sessions held as scheduled. Books 4 Babies Project received the Childrens Week Honour Awards. Wentworth Falls Book Group sessions held in October and November.	OT
3	Continue implementation of 2006-2016 Blue Mountains Cultural Strategy including: <ul style="list-style-type: none"> • Continue review of cultural policies including event approvals and public art • Strengthen Council's information systems to assist the cultural business and community sector • Commence review of the use and capacity of Council managed community cultural buildings 	Prepare Implementation plan (Budget required for 2008-2009)	Bid for budget funding in 2008-2009 lodged. Work progressing on review of event policy and strengthening information systems through "Digital Cultural Atlas " project. Review of Cultural community buildings commenced through Springwood Town Centre project Social and Cultural assessment.	OT
4	Review Implementation of the 2004-2007 Blue Mountains Regional Tourism Plan and commence preparation of the 2008-2010 Plan.	Commence planning for Strategy development.	Blue Mountains Tourism Ltd Board Meeting held on 19 December 2007 with discussion on implementation and strategy for the new 3-Year Plan 2008-2012. Board members (2-3 per subcommittee) have been assigned to work in the following areas: Marketing, Destination Development, Industry Services, and Funding - along with the relevant staff member from the Secretariat.	OT
5	Complete Greater Blue Mountains World Heritage Tourist Drive providing a major scenic route for visitors and locals that links our region with Sydney, Hunter and Southern Highlands regions	Launch the Drive.	The Drive was successfully launched on 13 December 2007. Development of a structure for ongoing marketing and development of the Drive will occur in early 2008. Final report and audited financials are due to the Commonwealth by 28 February 2008.	OT

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

Blue Mountains City Council
Management Plan 2007/2008 Quarterly Progress Report

WORKING LEARNING

No	2007-2008 Milestone	Quarter 2 Performance Target	Quarter 2 Performance	Status
6	Progress the development of a sustainable business park/industrial estate in Lawson in consultation with key stakeholders including Lawson Chamber of Commerce	Assess report outcomes and options for Lawson Industrial Estate.	Outcomes assessed.	OT
7	Continue implementation of the Blue Mountains Business Advantage Program providing local business with support and accreditation in becoming more sustainable	Progress development of preferred supplier plan within Council	160 people completed accreditation. Training of key Council managers is ongoing. Completed training of 7 Council Managers in Quarter 2.	OT
8	Continue implementation of a GIS based Blue Mountains Cultural Atlas and Information Service	Undertake consultation.	Work on project is underway but progress has been hampered due to resignation of planning staff and reallocation of cultural planner to other projects. Consultation was not undertaken during Quarter 2 as planned and is now scheduled for Quarter 3.	BT
9	Continue working with BM World heritage Institute to strengthen its viability as a key research Institute	Implement work plan	A report was completed for Group Manager Community and Corporate regarding options and action required to facilitate relocation of the BM World Heritage Institute to alternative premises in the Blue Mountains.	OT
10	Continue to progress implementation of Council's adopted Infrastructure Strategy for the City	Identify remaining 25% of Infrastructure Strategy - appropriate business plan and manager responsible.	Appropriate business plan and responsible managers identified for remaining 25% of Infrastructure Strategy actions.	OT

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

Blue Mountains City Council
Management Plan 2007/2008 Quarterly Progress Report

WORKING LEARNING

ASSET (CAPITAL) WORK MILESTONES

CWP = Capital Works Program

No	Project Description*	Quarter 2 Performance Target	Quarter 2 Performance	Status	Budget*	Expenditure to 30 Dec 2007
W925	Continue Cultural Centre and Mixed Used Precinct works including: <ul style="list-style-type: none"> • Commencement of Blue Mountains Cultural Centre site works • Progressing planning and design for new Katoomba Library • Strategic development of public art programme • Design development of Civic Centre redevelopment; pedestrian linkages and civic connections 	Cultural Centre Business Plan Development. Expressions of Interest (Eoi) for Council managed projects conducted.	Project continues on target. 1. Development Application lodged by developer. 2. Project management brief for Council managed Civic & Civil Associated projects has been determined in conjunction with Major Projects Director. -Siteworks will commence after construction licence granted. Anticipated to occur in Quarter 2, 2008-2009. -Design for Library 100% complete. Fitout and design to occur in 2008-2009. Planning continuing. -Public Art Program and Interpretive Centre planning commenced.	OT	\$662,700	\$22,280
W042	Improve community facilities through minor refurbishments of Council's libraries - focusing this year on Blackheath Branch Library refurbishment (CWP)	Complete Scope of Works and obtain quotes.	Quotes for air conditioning/heating being sought. Quotes for library shelving and chairs etc for Blackheath Branch Library from Library suppliers being sought.	OT	\$20,000	\$0
TOTAL					\$682,700	\$22,280

*Includes 2006-2007 carryovers and Quarter 1 variations

Status: NS - not yet started, OT - on target, BT - behind target, C - complete

Proposed CWP Variations for Quarter 2

No Quarter 2 Variations recommended.

Blue Mountains City Council
Summary of Other Quarter Achievements and Projects Behind Target

Other Achievements Quarter 2

Providing Good Government

- Grant application submitted to undertake a Climate Change Risk Assessment for the Blue Mountains.
- Council adopted the purchase of 10% Green Power for its 10 largest power-consuming properties at the 11 December 2007 Council Meeting.
- Successful Code of Conduct Training Program implemented.

Looking after Environment

- Bushcare held a number of events including the volunteer barbeques, biodiversity workshops and a spotlighting evening.
- A new backhoe was received with a swivelling bucket which will enable much improved shaping of drainage easements and minimisation of erosion on future drainage works.

Looking after People

- The Koori Playgroup commenced in October utilising the Lawson Family Day Care playroom.
- Risk management of trees in Glenbrook Park undertaken.
- The Council completed the grant-funded Mental Illness and Substance Abuse Project (MISA) focusing on addressing the needs of young people at risk from drugs and alcohol. The project included the launch of the Aboriginal Wellbeing Mural created by the indigenous students at Katoomba High School and the holding of a community forum for parents and carers "Talking About Teenagers".
- Childrens Week 2007 was successfully implemented with a range of events and activities celebrating and honouring excellence in early childhood and family services in the Blue Mountains. Events included an Awards Dinner and a children's art exhibition.

Using Land for Living

- Refurbishment and upgrade to the Glenbrook village centre was implemented with the removal of dying trees, renewal of planting in kerbside planters and the relocation of the community noticeboard.
- The Council, in partnership with the Cittaslow Katoomba Blue Mountains Working Party and the Katoomba Chamber of Commerce, installed wine barrel planters in Katoomba Street, Katoomba.

Moving Around

- Major work was progressed on the restoration of roads in the Blackheath and Medlow Bath areas as part of the Sydney Water Priority Sewerage Program.

Working and Learning

- Library events held Quarter 2 included Drumming Workshops, Instrument Making, Youth Movie Night, Aerosol Art Workshop, Halloween Party and Timelines History Seminar.
- The Council won the 2007 Local Government Managers Association Gold Award for Excellence in Sustainability in Local Government for the Blue Mountains Business Advantage Program. This program provides local businesses with accreditation in sustainable business practices.
- The Council partnered with a range of community organisations to deliver the 2007 Artstart Program (a state-wide arts and skills program for young people) including workshops and performances for young people across the Mountains. This culminated in a performance and exhibition showcase at the Mid Mountains Community Centre on 23 November 2007. Project partners included the Aboriginal Culture and Resource Centre, Springwood and Winmalee Youth Project, Blue Mountains Womens Health Centre and Katoomba Dance Theatre.

Blue Mountains City Council
Summary of Other Quarter Achievements and Projects Behind Target

Summary of Projects Behind Target Quarter 2

Sustainability Priorities

Complete Sustainable Asset Management Plans (SAMPs) for the following Assets classes/components:

- Stormwater Drainage - Drainage Channels, Pipelines, Kerb and Gutter and Quality Improvement Devices
- Building Operational and Commercial - Council Admin and Depot Buildings and Commercial Buildings
- Natural Assets (vegetation)

Tenders were in the process of being sought for consultants to undertake the Property SAMP. Data gathering for monuments was close to completion and condition based sampling was undertaken for the Drainage SAMP. Overall, SAM Plans are progressing and will be completed in the 2007-2008 financial year.

Use Long Term Financial Strategy and model to guide sustainable resource allocation.

Draft Strategy was not finalised as planned. Meetings were conducted with the Finance team. Current issues and future trends were outlined in the document. The Draft Strategy is planned to be finalised in the 2007-2008 financial year.

Introduce and on-line computer process for assessing proposed development applications for commercial, industrial, and multi-residential development applications under LEP2005.

Base line data associated with the online assessment of commercial, industrial and multi residential applications was entered. Work is continuing on assessment questions. It is still expected to complete this initiative in the 2007-2008 financial year.

Complete Blue Mountains Service Provision Framework and commence applying to Council's asset management work and service provision decision making

Work was delayed due to the Principal Social Planner being on extended unpaid leave. Service planning work is emerging as an important component of the current organisational business planning process. There is an opportunity to progress work on service provision planning in the context of the Council's financial challenges. It is now intended that the presentation to the Council's Executive Management Team on service planning / provision will occur in Quarter 4 of 2007-2008.

Looking After Environment

Commence implementation of Council's adopted Sewage Strategy including actions that reduce negative impacts of on-site effluent in unsewered areas

This project has been delayed due to staff being reallocated to other projects. Final Strategy completed and draft Council report prepared. A Councillor briefing and report to the Council is proposed for Quarter 3.

Looking After People

Improve amenity and reduce environmental impacts by constructing a replacement toilet facility at Mt York (CWP)

The Land Use Application was not submitted as planned. The Land Use Application (LUA) documents including Statement of Environmental Effects were prepared. The Land Use Application is planned to be submitted in Quarter 3.

Blue Mountains City Council
Summary of Other Quarter Achievements and Projects Behind Target

Using Land for Living

Continue to develop and implement integrated planning for the Mid Mountains focusing on access to public transport and pedestrian mobility linkages

The target of establishing a Mid-Mountains Community Committee was not met. Research and consultation was undertaken to scope options for the role and operation of a Committee. A draft Council Report is being prepared and is scheduled to come to Council in Quarter 3.

Improve existing recreational facilities by creating a dual use court and installing floodlights at Lomatia Park (CWP)

Quotation process not yet commenced. The Land Use Application was submitted in late December. Awaiting determination of the DA.

Improve resource recovery and improve environmental performance at Blaxland Waste Management Facility by commencing redevelopment of the entry incorporating weighbridge, gatehouse, small vehicle tipping area and upgraded resource recovery facilities as well as creek diversion works (CWP)

The Contractor is currently finalising design documents for creek works with the Department of Environment and Climate Change. Work will commence in third Quarter (March) - one quarter behind target.

Blaxland Waste Management Facility Leachate Management (CWP)

The Works have been delayed due to Sydney Water requirements. Thiess has finalised connection and pumping issues. The recent rain has also impacted on timelines and works will commence once the site has dried out sufficiently.

Improve safety of Wentworth Falls Reservoir by completing priority upgrade works (CWP)

As at end of December the design component of the project was not completed. The design is expected to be completed in Quarter 3.

Moving Around

Ensure safety of road users and pedestrians by undertaking a comprehensive bridge inspection program and completing highest priority remedial works (CWP)

Preparation of quotation documentation was commenced but not completed. Quotation documentation is planned to be completed in Quarter 3 and the quotation process commenced in Quarter 3.

Working and Learning

Continue implementation of a GIS based Blue Mountains Cultural Atlas and Information Service

Work on project is underway but progress has been hampered due to resignation of planning staff and reallocation of cultural planner to other projects. Consultation was not undertaken during Quarter 2 as planned and is now scheduled for Quarter 3.

Blue Mountains City Council
Management Plan 2007/2008 Quarterly Progress Report

ENVIRONMENTAL LEVY REPORT

No	Levy Program	Project	Total Budget 2007/2008	Actuals & committals to 31 Dec 2007	% Spent	Status for Qtr 2	Comments Qtr 2
Responding to Environment Levy Program of Works 2005 - 2015: Year 3 Milestones 2007-2008							
1.0	Aquatic Systems Monitoring / Catchment Health	1.1 Expanded Aquatic Monitoring and Action program (AMAP)	53,912	26,964	50	OT	Macro-invertebrate identification underway.
		1.2 Creekline Restoration	65,000	36,187	56	OT	Streambank and streambed erosion control works 70% complete at Braeside Creek, Blackheath .
		1.3 Sewerage Improvement Scheme	72,828	36,414	50	OT	Property inspections continued in the upper mountains to identify properties connected to sewer and potentially failing on-site systems.
2.0	Stormwater Management	2.1 Stormwater Catchment identification	70,000	0	0	OT	Contract process underway for construction of SQUIDS (stormwater quality improvement devices) at Glenbrook Lagoon to commence early 2008.
		2.2 Stormwater Asset Management	180,000	8,888	5	BT	Minor stormwater works commenced.
3.0	Noxious & Environmental Weed Control	3.1 Urban Weed Control	41,616	37,662	91	OT	Noxious weed inspections on private land and related grant funded works completed in South Lawson sub-catchment to control Willows and Gorse.
		3.2 Resident Weed Control Support	10,000	5,000	50	OT	Mountain Living course conducted in Sun Valley.
		3.3 Bush Regeneration Works	65,000	23,050	31	OT	The comprehensive bush regeneration maintenance program for 2007-2008 is on target.
		3.4 Bushcare	26,010	12,876	50	OT	Seed collection workshop conducted in Lawson.
4.0	Closure & remediation of former Lawson & Blackheath WMF		300,000	150,000	50	OT	Negotiations successfully resolved resulting in the Council accepting a tender for the design & construction of the former Lawson Landfill.

Blue Mountains City Council
Management Plan 2007/2008 Quarterly Progress Report

ENVIRONMENTAL LEVY REPORT

No	Levy Program	Project	Total Budget 2007/2008	Actuals & commitments to 31 Dec 2007	% Spent	Status for Qtr 2	Comments Qtr 2
Responding to Environment Levy Program of Works 2005 - 2015: Year 3 Milestones 2007-2008							
5.0	Bushland Interface	5.1 Habitat Conservation Network	20,000	10,000	50	OT	Catchment Management Authority grant received for Bush Backyard property in Mount Wilson to protect Moist Basalt Cap Forest, a significant vegetation community.
		5.2 Landcare - Stage 2	15,000	7,500	50	OT	Ongoing support for property owners, Landcare groups and grant funded projects to protect significant vegetation on private land.
		5.3 Industry Training	5,000	2,500	50	OT	Ongoing liaison with nursery industry via Bushcare Program.
		5.4 Rural Practice improvements	20,000	10,000	50	OT	Landholder & grant project support on hold given restricted access to rural properties due to equine influenza.
6.0	Bushland Reserve Management	6.1 Walking Track & Lookouts Management	130,000	28,464	78	OT	Continuation of the upgrade of the Darwins walk boardwalk, Wentworth Falls; specifications developed for contract work; quotes sought for walking track construction work.
		6.2 Reserve Access Management	26,000	13,000	50	OT	2007-2008 works identified; quotes sought for installation of gates & fencing.
		6.3 Degraded Lands Restoration	31,900	24,700	77	OT	2007-2008 works program completed. Restoration work undertaken at Megalong Reserve, Western Escarpment (Mt York), North Katoomba, North Lawson, Mitchells Pass Lapstone, Rickard Rd Warrimoo and Clarendon Road Wentworth Falls.
		6.4 Nature-based Recreation	9,589	4,795	50	OT	Two new licences issued to commercial operators of nature-based recreation on Council-managed land.
		6.5 Rehabilitation of Endangered Ecological Communities & significant vegetation	60,000	23,327	39	OT	Follow up work on Wentworth Falls swamp system; broom control McRae's Paddock Katoomba; all 2007-20/08 works identified & contract specifications prepared.
7.0	Restricted Assets	Carry-over of unspent & additional Levy funds due to Permissible rate increase; projected costs to be adjusted accordingly	51,964	n/a	n/a		
8.0	Levy Administration & Communication	Project, SLA & financial management; levy reporting; communication and promotion	0			OT	
TOTAL			1,253,819	461,327		OT	budget expenditure 36%

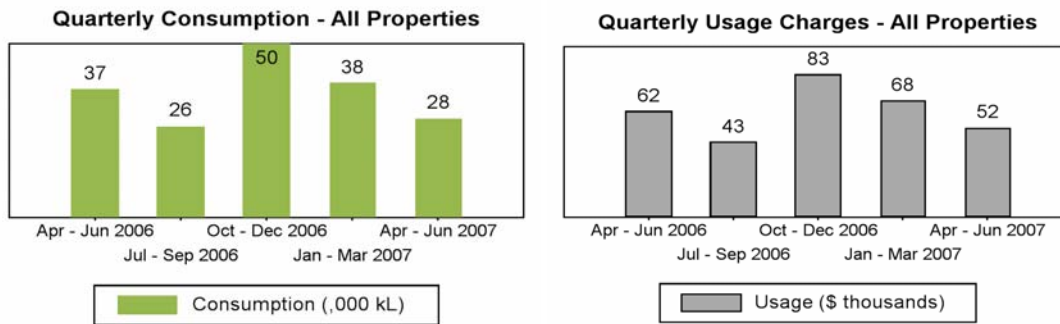
Status: NS - not yet started, OT - on target, BT - behind target, C - complete

Sustainability Performance Reports

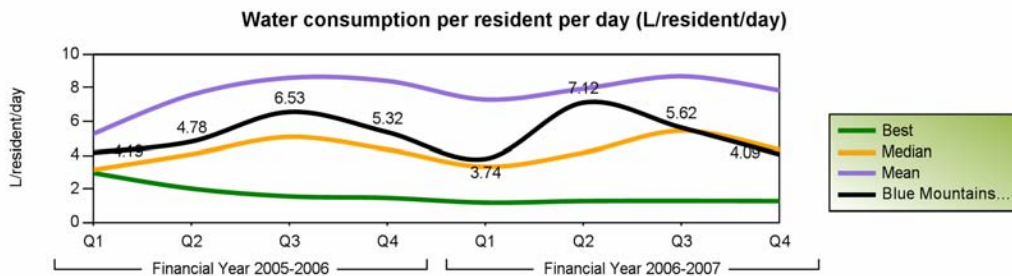
The Council subscribes to the Planet Footprint Program for Local Government. Currently there are 56 local councils across Australia participating in the Program. Planet Footprint obtains consumption and cost data from utilities and provides councils with sustainability performance reports for energy, water, gas and streetlighting. The following provides summary graphs from these reports. Please note, that due to a delay in receiving data from the utilities, data for July to September is not yet available.



Data not available for Jul-Sep 2007



Comparison of Blue Mountains City Council with all Australian Planet Footprint Councils

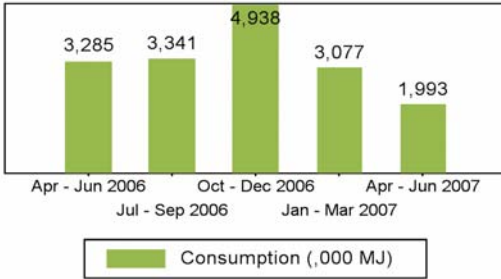


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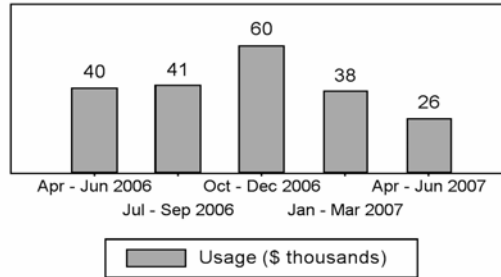
Data not available for Jul-Sep 2007



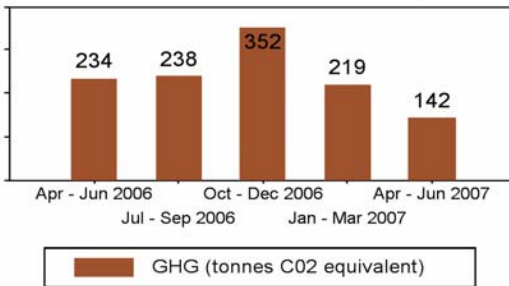
Quarterly Consumption - All Properties



Quarterly Total Charges - All Properties



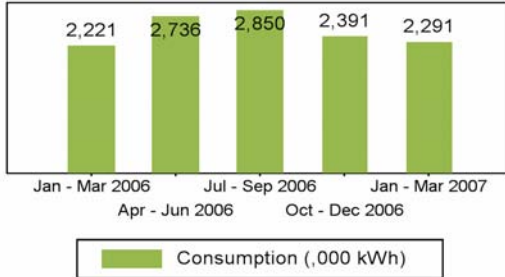
Greenhouse Gas Emissions - All Properties



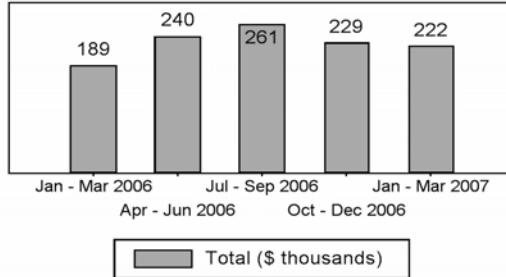
Data not available for Jul-Sep 2007

ELECTRICITY

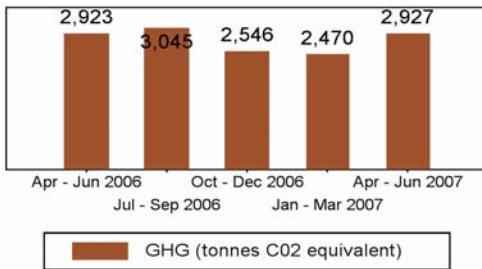
Quarterly Consumption - All Properties



Quarterly Total Charges - All Properties



Greenhouse Gas Emissions - All Properties



Comparison of Blue Mountains City Council with all Australian Planet Footprint Councils

